

Board of County Commissioners of Lincoln County
Agenda for December 6, 2024

- 9:00 Call to order and Pledge of Allegiance
- 9:30 Jamie Giellis to discuss the World's Wonder View Tower project
- 10:00 Public Hearing on proposed 2025 Lincoln County Budget
- 1) Proposed Resolution #1142; A Resolution to Adopt the 2025 Budget
 - 2) Proposed Resolution #1143; A Resolution to Appropriate Funds for the 2025 Budget Year
 - 3) Proposed Resolution #1144; A Resolution to Certify the Tax Levies for the 2025 Budget Year
- 10:30 Public Hearing on the Lincoln County Public Trustee 2025 Budget
- 1:00 Approve Expense Vouchers

-To be completed as time permits-

1. Approve the minutes from the November 26, 2024 meeting
2. Review the employee timesheets for County Administrator Jacob Piper, Land Use Administrator Ty Stogsdill, Landfill Manager Allen Chubbuck, Weed Control Coordinator Patrick Leonard, Office of Emergency Management Director Ken Stroud, I.T. Director James Martin, and Public Health Director Kelly Meier
3. Review and act upon the County Veterans Service Officer's Monthly Report and Certification of Pay
4. Review and act upon a credit card request for Robert Safranek
5. Review and act upon a credit card request for Terry Jaques
6. Review and act upon a credit card request for Cindy Valdez
7. Complete a Performance Evaluation for Ty Stogsdill, Lincoln County Land Use Administrator
8. County Commissioner reports
9. County Attorney's report
10. County Administrator's report
11. Old Business
12. New Business

The Board of Lincoln County Commissioners met at 9:00 a.m. on December 6, 2024. Chairman Steve Burgess, Commissioners Wayne Ewing and Doug Stone, County Administrator Jacob Piper, and Acting Clerk of the Board Mindy Dutro attended. Commissioners elect Terry Jaques and Robert Safranek were present as well. County Attorney Stan Kimble and Clerk of the Board Corinne Lengel were absent and excused.

Chairman Burgess called the meeting to order led the Pledge of Allegiance. Mr. Ewing said a short prayer.

Mr. Stone moved to approve the minutes from the meeting held on November 26, 2024, as submitted. Mr. Ewing seconded the motion, which carried unanimously.

The Board reviewed the employee timesheets for the administrator, land use administrator, landfill manager, weed control coordinator, emergency manager, IT director, and public health director. The commissioners also reviewed the County Veterans Service Officer's monthly report and certification of pay. Mr. Stone made a motion to sign the County Veterans Service Officer's Monthly Report and Certification of Pay. Mr. Ewing seconded the motion, which carried unanimously.

On the agenda were requests for the commissioners to approve county credit cards for new commissioners elect Terry Jaques and Robert Safranek and new ECCOG bus driver Cindy Valdez.

Mr. Ewing moved to approve a county credit card with a \$1,000 limit for commissioner elect Terry Jaques. Mr. Stone seconded the motion, which carried unanimously.

Mr. Stone moved to approve a county credit card with a \$1,000 credit limit for commissioner elect Robert Safranek. Mr. Ewing seconded the motion, which carried unanimously.

Mr. Ewing moved to approve a county credit card with a \$500 limit for ECCOG bus driver Cindy Valdez. Mr. Stone seconded the motion, which carried unanimously.

Chandler Romero with the Friends of the Tower joined the meeting at 9:20 a.m.

Chairman Burgess called for commissioner reports, Mr. Stone reported that it snowed on November 27 and the district three road crews plowed it and were to be ready to plow if it snowed over the Thanksgiving holiday weekend. Last he reported attending the CCI winter conference in Westminster, December 2 through December 4, 2024.

Next Mr. Ewing reported that it snowed November 27 and road crews worked to keep the roads clear. Mr. Ewing stated that he also attended the CCI winter conference in Westminster, December 2 through December 4, 2024. On November 5 he checked roads and attended the Limon town board meeting that evening where they thanked the county for the road and bridge funds.

Chairman Burgess reported that on November 20 Emergency Manager Ken Stroud called and told him that Genoa has a water leak and will need some help finding it, so they have a company looking for it. The district two road crew is hauling out two loads of water to help Genoa and were having trouble going through the snow and lack three miles of checking the

whole line. CDOT helped to clean out some of the snow and Mr. Burgess offered district two's backhoe if they needed it.

On November 21 Mr. Burgess said that Genoa was still having water problems and district two would be hauling water from Limon to Genoa starting the following day and hoped to haul four loads. The State of Colorado told district two no to hauling water on November 22, Bruce Walters had one of his road crew members use the backhoe to help dig out the water line in Genoa and they also helped to get water trucks in and out of the tank area south of Genoa. Mr. Burgess told Mr. Stroud to let Genoa use their account to get water from the town of Limon. The road crews continued to grade and work on county roads in the district.

Mr. Burgess also received a phone call on November 25 from a resident north of Genoa who was upset about getting a speeding ticket on County Highway 109 from a state patrolman. On November 30 district two had two motor graders broken down. Mr. Burgess also attended the CCI winter conference in Westminster, December 2 through December 4, 2024.

Last Mr. Burgess reported that a mechanic from CAT was working on the two broken down road graders.

County Attorney Stan Kimble was unable to attend the meeting so County Administrator Jacob Piper reported that the only update Mr. Kimble had was regarding the 106 Rule. Attorney Kelly Lowery felt that the county didn't have much leg to stand on and Mr. Kimble agreed, the Board agreed that they should not take further action.

Director of Economic Development Troy McCue and Bob Andersen with Friends of the Tower joined the meeting at 9:25 a.m.

Mr. Piper stated that the only thing he had for his administrator's report was that his grant application for the court bathroom remodel design for sixteen thousand was approved.

At 9:30 a.m. the Board met with Jamie Giellis to discuss the World's Wonder View Tower project via Zoom. Mr. Burgess introduced Mr. Jaques and Mr. Safranek to Ms. Giellis and asked her for an update on the tower project. Ms. Giellis told the group that construction was under way including water and sewer updates and electrical improvements. The next project they are working on is the main building construction and plan to have the grand opening sometime next summer. Ms. Giellis asked the board if they would consider deeding over the property by Old Highway 24 to the Friends of the Tower, Mr. Burgess asked if it was just the roadway they want, to which Chandler Romero replied that it's a strip of land between the tower and the railroad which is around 4.32 acres, she said they want to move the entrance to the northside of the highway like it used to be. Mr. Burgess asked what type of document they would need to have Mr. Kimble write up to deed the property, Ms. Romero thought a Quit Claim Deed would probably work since it's not the entire property that the county currently owns, just a portion of the land.

Mr. Stone made a motion to have Mr. Kimble prepare a deed to transfer ownership to a tract of land lying in the SE1/4 of Section 11 and in the SW1/4 of Section 12, Township 9S, Range 55W of the 6th P.M. Mr. Ewing seconded the motion which carried unanimously. Mr. Andersen and Ms. Romero left the meeting at 9:40 a.m.

Mr. Burgess asked Ms. Giellis to look into the congressional funding for the roundhouse through John Hickenlooper and Michael Bennett's offices that would be available early 2025. Mr. Jaques asked Ms. Giellis if the roundhouse would qualify for any lottery funding. She stated that when the building is finished it is possible that outdoor parts of the roundhouse space may qualify. She also mentioned that the county should reapply for the state historic funding in October 2025. The board ended their zoom meeting at 9:48 a.m.

The board had a phone call with a county resident regarding the Lincoln Community Hospital and told her that they would have Candace Payne with ECCOG get in touch with her regarding the matter.

Mr. Burgess asked Mr. McCue for an economic development update. Mr. McCue informed the board that he had a meeting with a prospective buyer for the Pizza Hut building in Limon. He also reported that the new owners of the Ruby's building have been giving him updates and should hopefully be opening in the near future. Mr. McCue stated that the new owner of the old Denny's location is working on finishing setting up his Mexican restaurant to open soon as well. Mr. McCue stated that he is reviewing a business plan for the owner of Big Bens RV Park in Arriba for future development. Mr. McCue left the meeting at 10:05 a.m.

The 2025 budget public hearing began at 10:10 a.m. Mrs. Dutro recorded the hearing, which will remain on file in the county clerk's vault for the statutory period. Mr. Piper informed the group that he'd advertised the hearing for the required time. He went over the budget summary sheets and the overview of the 2025 budget including the best estimate for the hospital budget. Mr. Piper stated that the total budgeted expenditure limit is \$57,954,520 including all entities through the county including the hospital and stated that at the end of 2025 if everything is spent and the county does the transfer with capital projects the county should end with \$4,350,000 in the General fund balance.

Next Mr. Piper told the Board that at a budget meeting at the winter conference the week before he learned that four or five counties have left the health pool, which may hurt the cost of the county's medical insurance in the future. The 2025 budget also includes the same budgeted mill levy for the due to municipalities as the previous budget. Mr. Piper also reported that the Human Services budget had some errors that they got fixed which resulted in a smaller budget.

Mr. Piper stated that the district attorney's budget decreased by \$9,000; Mr. Burgess said that he had heard that the district attorney elect wanted to increase the budget so that may affect the county in the future.

Mr. Stone moved to adopt the resolution adopting the 2025 Lincoln County budget. Mr. Ewing seconded the motion, which carried unanimously.

At a regular meeting of the Board of County Commissioners of Lincoln County, Colorado, held in Hugo, Colorado, on December 6, 2024, there were present:

Steve Burgess, Chairman	Present
Wayne Ewing, Vice Chairman	Present

Douglas D. Stone, Commissioner	Present
Stan Kimble, County Attorney	Absent & Excused
Mindy Dutro, Acting Clerk of the Board	Present
Jacob Piper, County Administrator	Present

when the following proceedings, among others, were had and done, to-wit:

RESOLUTION #1142 It was moved by Commissioner Stone and seconded by Commissioner Ewing to adopt the following resolution:

WHEREAS, the Board of County Commissioners of Lincoln County, Colorado, has the authority and responsibility pursuant to C.R.S. 29-1-103 to adopt a budget for Lincoln County for the 2025 calendar year; and

WHEREAS, in addition to the above referenced statute, the Board of County Commissioners also recognizes the passage of Amendment 1 to the laws of the State of Colorado on November 3, 1992, and has incorporated its interpretation of such Amendment into the 2025 budget; and

WHEREAS, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, and a public hearing was held on December 6, 2024, at which time objections of the electors of Lincoln County were considered; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance as required by law;

NOW, THEREFORE BE IT RESOLVED that the following spending limits are adopted for calendar year 2025:

General Fund	\$ 9,744,601
Road & Bridge Fund	9,881,505
Human Services Fund	3,614,969
Library Fund	76,400
Conservation Trust Fund	70,000
E911 Fund	483,354
Capital Projects Fund	2,560,221
Landfill Fund	545,065
Lodging Tax Fund	180,000

Public Health Agency Fund	645,585
Hospital Fund	30,152,820
Total	<u>\$57,954,520</u>

BE IT FURTHER RESOLVED that the mill levies established for the following funds are:

General Fund	27.00 mills
General Fund – Mills for hospital	4.00 mills
Road & Bridge Fund	10.00 mills
Human Services Fund	2.00 mills
Library Fund	.25 mill
Capital Projects Fund	0.00 mills
Landfill Fund	1.00 mill
Public Health Agency Fund	.25 mill
Hospital Fund	3.00 mills
Total	<u>47.50 mills</u>
Less Temporary Property Tax Credit General Fund	- 6.00 mills
Total	<u>41.50 mills</u>

Upon roll call the vote was:

Commissioner Stone, Yes; Commissioner Ewing, Yes; Commissioner Burgess, Yes.

The Chairman declared the motion carried and so ordered.

Board of County Commissioners
of Lincoln County

ATTEST:

Acting Clerk of the Board

Lincoln County Treasurer Ashley Erwin joined the meeting at 10:30 a.m.

Mr. Ewing moved to adopt the resolution appropriating funds for the 2025 Lincoln County budget year. Mr. Stone seconded the motion, which carried unanimously.

At a regular meeting of the Board of County Commissioners of Lincoln County, Colorado, held in Hugo, Colorado, on December 6, 2024, there were present:

Steve Burgess, Chairman	Present
Wayne Ewing, Vice Chairman	Present
Douglas D. Stone, Commissioner	Present
Stan Kimble, County Attorney	Absent & Excused
Mindy Dutro, Acting Clerk of the Board	Present
Jacob Piper, County Administrator	Present

when the following proceedings, among others, were had and done, to-wit:

RESOLUTION #1143 It was moved by Commissioner Ewing and seconded by Commissioner Stone to adopt the following resolution:

WHEREAS, the Board of County Commissioners of Lincoln County adopted the annual budget in accordance with the local government budget law and the provisions of Amendment 1 on December 6, 2024; and

WHEREAS, the Board of County Commissioners of Lincoln County has made provision therein for revenues in an amount equal to the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary, to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of Lincoln County;

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Lincoln County, Colorado, that the following sums are hereby appropriated for 2025 from the revenue of each fund to each fund:

General Fund	\$ 9,744,601
Road & Bridge Fund	9,881,505
Human Services Fund	3,614,969
Library Fund	76,400
Conservation Trust Fund	70,000
E911 Fund	483,354
Capital Projects Fund	2,560,221
Landfill Fund	545,065
Lodging Tax Fund	180,000
Public Health Agency Fund	645,585
Hospital Fund	30,152,820
Total	<u>\$ 57,954,520</u>

Upon roll call the vote was:

Commissioner Stone, Yes; Commissioner Ewing, Yes; Commissioner Burgess, Yes.

The Chairman declared the motion carried and so ordered.

Board of County Commissioners
of Lincoln County

ATTEST:

Acting Clerk of the Board

Mr. Ewing moved to adopt a resolution certifying the tax levies for the 2025 budget year. Mr. Stone seconded the motion, which carried unanimously.

At a regular meeting of the Board of County Commissioners of Lincoln County, Colorado, held in Hugo, Colorado, on December 6, 2024, there were present:

Steve Burgess, Chairman	Present
Wayne Ewing, Vice Chairman	Present
Douglas D. Stone, Commissioner	Present
Stan Kimble, County Attorney	Absent & Excused
Mindy Dutro, Acting Clerk of the Board	Present
Jacob Piper, County Administrator	Present

when the following proceedings, among others, were had and done, to-wit:

RESOLUTION #1144 It was moved by Commissioner Ewing and seconded by Commissioner Stone to adopt the following resolution:

CERTIFICATION OF TAX LEVIES

This is to certify that the tax levy to be assessed upon all property within the limits of Lincoln County, State of Colorado, based on a total assessed valuation of \$174,858,262 for the budget year 2025 as determined and fixed by the Board of County Commissioners, is:

General Operating Expenses:

General Fund	27.00
General Fund – Mills to the hospital	4.00
Road & Bridge Fund	10.00
Human Services Fund	2.00
Library Fund	.25

Conservation Trust Fund	0
E911 Fund	0
Capital Projects Fund	0
Landfill Fund	1.00
Lodging Tax Fund	0
Public Health Agency Fund	.25
Hospital Fund	3.00
Total	<u>47.50 mills</u>
Less Temporary Property Tax Credit – General Fund	- 6.00 mills
Total	<u>41.50 mills</u>

Upon roll call the vote was:

Commissioner Stone, Yes; Commissioner Ewing, Yes; Commissioner Burgess, Yes.

The Chairman declared the motion carried and so ordered.

Board of County Commissioners
of Lincoln County

ATTEST:

Acting Clerk of the Board

Mrs. Erwin presented the 2025 Public Trustee’s budget and resolution and left the meeting.

There was no old business to discuss and under new business Mr. Ewing asked Mr. Piper to write a letter of support for the new district attorney to pursue and prosecute law breakers in the county.

The Board completed a performance evaluation for Ty Stogsdill, Lincoln County Land Use Administrator.

Then the commissioners approved the December 2024 expenditures.

COUNTY GENERAL

- Part-Time Janitor Salary \$525.00
- Correctional Officer I Salary \$5,541.08
- Correctional Officer I Salary \$4,787.36
- Corporal III Salary \$5,501.36
- Commissioner Salary \$5,264.42

Correctional Officer I Salary \$4,732.74
Road Deputy Salary \$5,527.24
Clerk I Salary \$4,120.00
Chief Deputy Salary \$3,918.17
Extension Program Assistant Salary \$3,726.00
Road Deputy Salary \$5,778.92
Road Deputy Salary \$5,137.79
Clerk I Salary \$11,103.24
Road Deputy Salary \$6,486.29
Commissioner Salary \$5,506.42
Correctional Officer I Salary \$5,353.38
Correctional Officer I Salary \$5,807.15
Janitor Salary \$3,216.00
Finance Director Salary \$4,438.00
Assessor Salary \$5,506.42
Road Deputy Salary \$6,850.48
Driver Examiner Salary \$4,292.00
Correctional Officer I Salary \$5,388.12
Clerk I Salary \$3,783.00
Metal Detector Salary \$2,255.00
Correctional Officer I Salary \$5,370.73
Correctional Officer I Salary \$5,399.19
Veterans Service Officer Salary \$1,830.00
Correctional Officer I Salary \$4,403.00
Surveyor Salary \$138.25
Attorney Salary \$5,064.00
Clerk I Salary \$3,216.00
Correctional Officer I Salary \$4,998.20
Clerk Salary \$5,506.42
Part-Time Fairgrounds Salary \$240.00
Weed Coordinator Salary \$4,292.00
Admin Assistant Salary \$3,558.00
Coroner Salary \$1,244.58
IT Director Salary \$4,528.00
Correctional Officer I Salary \$5,353.45
Victims Assistant Salary \$4,330.00
Maintenance Salary \$4,263.00
Part-Time Treasurer Salary \$1,380.00
Correctional Officer I Salary \$5,069.53
Undersheriff Salary \$6,083.00
Sheriff Salary \$6,172.67
Clerk I Salary \$3,458.00
Corporal Salary \$5,693.95
Fairgrounds Manager Salary \$2,555.00
Chief Deputy Salary \$5,523.00
Metal Detector Salary \$320.00

Administrator Salary \$5,610.00
Clerk Salary \$4,300.00
Corporal Salary \$5,358.64
Janitor Salary \$1,200.00
Road Deputy Salary \$4,985.16
4-H Program Assistant Salary \$4,347.00
Correctional Officer I Salary \$5,389.70
Road Deputy Salary \$5,837.90
Road Deputy Salary \$6,691.16
Land Use Administrator Salary \$4,258.00
Commissioner Salary \$5,264.42
OEM Salary \$2,189.00
Chief Deputy Salary \$4,597.00
Appraisal Clerk Salary \$3,808.00
Road Deputy Salary \$5,587.88
Correctional Officer I Salary \$4,867.16
Metal Detector Salary \$480.00
Captain Salary \$5,783.00

ROAD AND BRIDGE

Road Crew Salary \$4,060.00
Road Crew Salary \$5,220.10
Road Crew Salary \$4,774.50
Road Crew Salary \$4,120.00
Road Crew Salary \$4,600.00
Road Crew Salary \$4,120.00
Road Crew Salary \$4,976.77
Road Crew Salary \$5,083.61
Road Crew Salary \$4,600.00
Road Crew Salary \$4,180.00
Road Foreman Salary \$5,223.00
Road Crew Salary \$4,060.00
Road Crew Salary \$4,420.00
Road Crew Salary \$4,120.00
Road Crew Salary \$4,360.00
Road Foreman Salary \$6,343.00
Road Crew Salary \$4,327.66
Road Crew Salary \$4,060.00
Road Crew Salary \$4,000.00
Road Crew Salary \$4,240.00
Shop Secretary Salary \$4,443.00
Road Crew Salary \$4,404.16
Road Crew Salary \$5,434.24
Road Foreman Salary \$5,403.00
Road Crew Salary \$5,025.76
Road Crew Salary \$4,794.88

LANDFILL

Manager Salary \$4,618.00
Clerk I Salary \$3,316.00
Operator Salary \$3,903.00

LIBRARY

Bookmobile Salary \$350.00
Bookmobile Salary \$880.00

PUBLIC HEALTH

Office Manager Salary \$3,975.00
Doctor Salary \$100.00
Tobacco Educator Salary \$3,975.00
WIC Educator/Nurse Salary \$3,915.00
Director Salary \$5,103.00
Part-Time Public Health Salary \$1,760.00
EPR Salary \$2,189.00

HUMAN SERVICES

Child Support Legal Admin Salary \$4,460.00
IMT V Salary \$3,678.00
Case Aid II Salary \$3,554.00
Caseworker III Salary \$5,987.00
Assistance PMTS Supervisor Salary \$4,680.00
Director Salary \$6,262.00
Caseworker III Salary \$4,809.00
Admin Assistant III Salary \$3,868.00
Account Clerk II Salary \$3,623.00
IMT II Salary \$3,733.00
IMT II Salary \$3,868.00
Caseworker I Salary \$4,646.00
Caseworker II Salary \$4,729.00

LINCOLN COUNTY PAYABLES

50308 AFLAC, Premiums \$4,094.55
50309 CHP, Insurance \$16,1344.76
50310 Family Support Registry, Garnishment \$1151.00
50311 Great-West, Deferred Comp \$9,115.00
50312 Inspira, Cafeteria Plan \$220.00
50313 LC Treasurer, Unemployment \$828.94
50314 SEI, Retirement \$33,458.19
50315 Ace Irrigation, Culverts \$39,877.09
50316 Advanced Laundry Systems, Repairs \$1,935.09
50317 Amazon, Supplies \$39.48
50318 AT&T, Wireless \$2,193.85

50319 Auto-Chlor, Supplies \$9.25
50320 Big R, Supplies \$1.99
50321 Black Hills, Energy \$4,570.32
50322 Steve Burgess, Mileage \$198.90
50323 Burke Tyre, Repairs \$7,556.00
50324 CALPHO, Dues \$677.00
50325 Capital One, Parts \$39.99
50326 CDPHE, Certificates \$378.00
50327 CINTAS, Rental \$104.76
50328 John Clay, Reimbursement \$60.00
50329 Collie Land, Gravel \$624.50
50330 CAA, Conference \$400.00
50331 Colorado Construction Group, Rental \$1,550.00
50332 Combined Systems, Supplies \$1,328.50
50333 The Pager Clinic, Equipment \$3,405.00
50334 Conexon Connect, Internet \$299.95
50335 Consolidated Correctional, Contract \$8,899.07
50336 Corporate Billing, Repairs \$1,985.89
50337 Danielle Dascalos, Marketing \$975
50338 Catherine Dapron, Gravel \$195.25
50339 Dawn B. Holmes, Services \$1,300.00
50340 DEMCO, Supplies \$68.15
50341 D-J Petroleum, Fuel \$1,493.18
50342 E-470, Toll \$26.01
50343 ESRTA, Phones \$3,428.80
50344 Ryan Erwin, Callouts \$150
50345 Evergreen Systems, Services \$2,840.00
50346 Jason Farley, Callouts \$105.00
50347 Flagler Coop, Fuel \$61,056.65
50348 Fleet Charge, Parts \$169.48
50349 Flying Dutchman, Repairs \$854.00
50350 Town of Genoa, Water \$123.77
50351 Tracy Grimes, Rent \$550.00
50352 Tanner Hilferty, Reimbursement \$148.33
50353 Hitchcock Inc, Contract \$500.00
50354 Hoffman Drug, Supplies \$15.98
50355 Shalynn Otto, Gravel \$335.50
50356 The Michael W. Hoffman Revocable Trust, Gravel \$335.50
50357 Town of Hugo, Water \$805.67
50358 Inspira, Fee \$125.00
50359 Interstate Batteries, Parts \$1,062.16
50360 Joy Johnson, Reimbursement \$281.54
50361 Josie Jones, Callouts \$35.00
50362 J & S Contractors Supply, Parts \$3,143.25
50363 Kars Valley, Maintenance \$800.00
50364 Karval Water Users, Water \$65.00

50365 KCEA, Power \$4,046.26
50366 KCCDPH, Agreement \$2,270.00
50367 KCCS, Supplies \$1,441.35
50368 Kurtzer's, Supplies \$273.90
50369 Language Line, Services \$46.37
50370 Les Schwab, Parts \$527.40
50371 Limon Plumbing, Services \$70.00
50372 LCH, Medical \$1,336.50
50373 LCH, Marketing \$1,667.00
50374 LCH, Payment \$1,290.83
50375 LC Extension Fund, Reimbursement \$75.00
50376 LC R&B, Fuel \$9,784.23
50377 Love Funeral Home, Services \$850.00
50378 LUMEN, Services \$650.00
50379 Amiee Lusk, Callouts \$80.00
50380 Martin Marietta, Oil \$50,607.56
50381 James Martin, Mileage \$29.84
50382 Kelly Meier, Reimbursement \$6,010.56
50383 Midwest Radar, Parts \$615.00
50384 MVEA, Power \$774.81
50385 National Sheriffs' Association, Dues \$125.00
50386 NEXTRAN, Truck \$84,039.19
50387 NEXTRAN, Parts \$1,749.08
50388 Office of the DA, Payment \$42,764.25
50389 OMNI Institute, Services \$16,300.00
50390 Osborne's, Supplies \$475.22
50391 Parmer's, Maintenance \$255.21
50392 Phil Long, VOID
50393 Russell Pilgrim, Services \$432.50
50394 Ashley Pilling, Services \$714.00
50395 Pitney Bowes, Postage \$398.82
50396 Plains Heating, Repairs \$5,182.00
50397 Power Equipment, Repairs \$26,99.61
50398 Pronghorn Country, Supplies \$42.97
50399 Quill, Supplies \$67.57
50400 Quill, Supplies \$254.73
50401 Quill, Supplies \$874.25
50402 Quill, Supplies \$205.86
50403 Quill, Supplies \$166.75
50404 RAAZ, Roofing Services \$125.00
50405 RockSol, Services \$12,926.28
50406 Dale Rostron, Callouts \$385.00
50407 Rylind, Manufacturing Parts \$2,032.00
50408 Robert Safranek, Gravel \$195.25
50409 Ellen Safranek, Gravel \$195.25
50410 Frank Safranek, Gravel \$195.25

50411 Scheopner's, Water \$66.37
50412 Christine Schinzel, Mileage \$305.96
50413 SMH Publications, Ads \$5,238.73
50414 Avery Snover, Reimbursement \$125.63
50415 SHP, Payment \$58,969.01
50416 SS Heating, Services \$180.00
50417 Stand By Power, Repairs \$1,422.17
50418 Steel Corner, Repairs \$650.94
50419 Doug Stone, Gravel \$517.00
50420 Doug Stone, Mileage \$211.77
50421 Structures, Project \$281,308.96
50422 Grasom, Parts \$477.16
50423 United Companies, Oil \$32,900.01
50424 Viaero, Wireless \$507.46
50425 Wagner, Equipment \$194,962.00
50426 Wagner, Parts \$4,677.53
50427 Waxie Sanitary, Supplies \$626.51
50428 Wex Bank, Fuel \$2,450.63
50429 Karen Williams, Training \$420.00
50430 Witt Boys, Repairs \$7,382.26
50431 XESI, Contract \$541.29
50432 Daniels Long, Repairs \$926.00
DFT0001487 FNBO, Charges \$148.36
DFT0001488 FNBO, Charges \$269.5
DFT0001489 FNBO, Charges \$466.35
DFT0001490 FNBO, Charges \$369.99
DFT0001491 FNBO, Charges \$949.74
DFT0001492 FNBO, Charges \$410.23
DFT0001493 FNBO, Charges 242.89
DFT0001494 FNBO, Charges \$19.99
DFT0001495 FNBO, Charges \$537.46
DFT0001496 FNBO, Charges \$15.00
DFT0001497 FNBO, Charges \$11,476.17
DFT0001498 FNBO, Charges \$10.44
DFT0001499 FNBO, Charges \$322.15
DFT0001500 FNBO, Charges \$1,745.6
DFT0001501 FNBO, Charges \$180.86
DFT0001502 FNBO, Charges \$60.26
DFT0001503 FNBO, Charges \$359.04
DFT0001504 FNBO, Charges \$87.98
DFT0001505 FNBO, Charges \$30.51
DFT0001506 FNBO, Charges \$1,095.93
DFT0001507 FNBO, Charges \$421.93
DFT0001508 FNBO, Charges \$402.85
DFT0001509 FNBO, Charges \$1,339.00
DFT0001510 FNBO, Charges \$117.23

DFT0001511 FNBO, Charges \$1,092.73
DFT0001512 FNBO, Charges \$3,257.28
DFT0001513 FNBO, Charges \$491.87
DFT0001514 FNBO, Charges \$309.83
DFT0001515 FNBO, Charges \$104.39
DFT0001516 FNBO, Charges \$2,199.89
DFT0001517 Xerox, Lease \$200.07
DFT0001518 Xerox, Lease \$206.34
DFT0001519 Xerox, Lease \$215.86

LINCOLN COUNTY HUMAN SERVICES PAYABLES

71064 Client, Rent \$1,300.00
71065 SCHEOPNER'S, Water \$66.24
71066 ESRTA, Phones \$649.23
71067 Flagler Coop, Fuel \$236.61
71068 FNB Hugo, Fees \$6.40
71069 Osborne's, Supplies \$85.09
71070 Employee, Mileage \$107.64
71071 LexisNexis, Services \$400.00
71074 Client, Rent \$420.00
71075 CKLECC, Services \$227.07
71076 Elbert County DHS, Services \$2,342.54
71077 Raise the Future, Services \$426.25
71078 IEBT Corporation, Services \$432.00
71079 Witt Boys, Maintenance \$42.82
71080 Office Depot, Supplies \$33.78
71081 rfarmer, Services \$6,225.00
71082 XESI, Printer \$72.84
71083 Verizon, Wireless \$363.54
71084 LC R&B, Fuel \$286.75
71085 LC Treasurer, Rent \$1,882.00
71086 LC Treasurer, Unemployment \$115.81
71087 SEI, Retirement \$4,635.74
71088 Great-West, Deferred Comp \$2,800.00
71089 AFLAC, Premiums \$781.12
71090 CHP, Insurance \$24,211.93
71091 Employee, Payroll \$3,158.75
NOV ACH 01 LC Treasurer, ACH \$14,228.32

Mr. Jaques left the meeting at 11:15 a.m. and district one road foreman Chris Monks and Travis Miller with RockSol joined the meeting for an update on the County Rd 2W bridge project. Mr. Miller stated that the crew have been busy bringing in soil from the county's source to build the detour and have been trying to pack it as best as they can, which has proven to be challenging due to the freezing temperatures. The project has had a \$15,000 change order due to a water hole under the bridge being deeper than they originally thought so they had to cover it with fabric and other materials during the construction. Another issue they ran into was a sinkhole

that they had to work around which included digging it out, flow filling it and then backfilling it. Mr. Miller told the Board that he made a request with CDOT to fund the change order. The initial density test showed a ninety-one percent compaction rate, and it must be ninety-five percent for CDOT to allow them to proceed with laying asphalt for the detour. Mr. Miller thought the paving of the detour should take around two days and as soon as the asphalt is done, they will open the detour and begin fixing the bridge. Mr. Burgess asked Mr. Miller if they needed a width restriction for the detour, the group discussed it and decided to post a width restriction of fourteen feet on message boards, north and south of the bridge in plenty of distance so that people could take a different route if necessary.

Mr. Miller told the Board that if they have any questions or concerns about the project to call him and he can come meet with them or they can come to the site to check the progress.

With no other business the Board adjourned the meeting at 11:50 a.m. The next meeting will be at 9:00 a.m. on December 18, 2024.

Mindy Dutro, Acting Clerk to the Board

Steve Burgess, Chairman