

Board of County Commissioners of Lincoln County  
Agenda for December 7, 2021

- 9:00 Call to order and Pledge of Allegiance
- 9:30 Teena Ludwig, Lincoln County Custodian, to review an annual performance evaluation
- 10:00 Public Hearing on proposed 2022 Lincoln County Budget
- 1) Proposed Resolution #1053; A Resolution to Adopt the 2022 Budget
  - 2) Proposed Resolution #1054; A Resolution to Appropriate Funds for the 2022 Budget Year
  - 3) Propose Resolution #1055; A Resolution to Certify the Tax Levies for the 2022 Budget Year
- 10:30 Public Hearing on the Lincoln County Public Trustee 2022 Budget
- 11:00 Robert Kraxberger, Human Services Supervisor, to present the Department of Human Services monthly report
1. Approve the minutes from the November 17, 2021 meeting
  2. Approve the minutes from the November 29, 2021 meeting
  3. Review the employee timesheets for County Administrator Jacob Piper, Land Use Administrator Fred Lundy, Landfill Manager Allen Chubbuck, Weed Control Coordinator Patrick Leonard, Office of Emergency Management Director Ken Stroud and Public Health Director Kelly Meier
  4. Review the monthly management report from the First National Bank of Omaha
  5. Review and act upon Proposed Resolution #1052; a request for the renewal of the ambulance service license for the Limon Area Fire Protection District
  6. Review and act upon the County Veterans Service Officer's Monthly Report and Certification of Pay
  7. Discuss an appointment to the 18<sup>th</sup> Judicial District Juvenile Services Planning Committee
  8. County Commissioner reports
  9. County Attorney's report
  10. County Administrator's report
  11. Old Business
  12. New Business
  13. Approve Expense Vouchers

The Board of Lincoln County Commissioners met at 9:00 a.m. on December 7, 2021. Chairman Steve Burgess, Commissioners Doug Stone and Ed E. Schifferns, County Administrator Jacob Piper, County Attorney Stan Kimble, and Clerk of the Board Corinne M. Lengel attended. Will Bublitz, editor for the Limon Leader/Eastern Colorado Plainsman, attended the public hearing regarding the proposed 2022 Lincoln County budget.

Chairman Burgess called the meeting to order and asked John Mohan to lead the Pledge of Allegiance. Mr. Mohan then left.

Mr. Schifferns moved to approve the minutes from the meeting held on November 17, 2021, as submitted. Mr. Stone seconded the motion, which carried unanimously.

Mr. Schifferns also moved to approve the minutes from the meeting held on November 29, 2021, as submitted. Mr. Burgess seconded the motion, which carried.

The Board reviewed timesheets from the administrator, land use administrator, landfill manager, weed control coordinator, emergency manager, and public health director, and then looked over the monthly management report from the First National Bank of Omaha.

At 9:30 a.m., Mrs. Lengel left the meeting while the Board conducted an annual performance evaluation on janitor Teena Ludwig.

Mr. Stone moved to adopt a resolution to renew the annual ambulance service license for the Limon Area Fire Protection District. Mr. Schifferns seconded the motion, which carried unanimously.

At a regular meeting of the Board of County Commissioners of Lincoln County, Colorado held in Hugo, Colorado on December 7, 2021, there were present:

Steve Burgess, Chairman	Present
Doug Stone, Vice Chairman	Present
Ed Schifferns, Commissioner	Present
Stan Kimble, County Attorney	Present
Corinne Lengel, Clerk of the Board	Present
Jacob Piper, County Administrator	Present

when the following proceedings, among others, were had and done, to-wit:

**RESOLUTION #1052** It was moved by Commissioner Stone and seconded by Commissioner Schifferns to adopt the following resolution:

**WHEREAS**, pursuant to the Colorado Emergency Medical Services Act, Section 25-315.101, et seq., C.R.S., the Board of County Commissioners has the authority to establish requirements for the inspection, licensure, and operation of ambulance services, ambulance personnel, and ambulance vehicles operating in the county; and

**WHEREAS**, the Lincoln County Commissioners adopted Resolution #651 and thereby established rules and regulations governing the licensure of ambulance services operating within Lincoln County; and

**WHEREAS**, the Limon Area Fire Protection District Ambulance Service has presented the Board of County Commissioners with an application to license the ambulance service and to permit their ambulances as basic life support vehicles; and

**WHEREAS**, upon review the Board of County Commissioners determined that the documentation presented met the rules and regulations established under Resolution #651,

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Lincoln County that the Limon Area Fire Protection District Ambulance is hereby authorized to provide ambulance service in Lincoln County with basic life support ambulances.

Upon roll call the vote was:

Commissioner Schifferns, yes; Commissioner Stone, yes; Commissioner Burgess, yes.

The Chairman declared the motion carried and so ordered.

Board of County Commissioners  
of Lincoln County

ATTEST:

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Clerk of the Board

Mr. Schifferns moved to approve the monthly report and certification of pay from the county veterans service officer. Mr. Stone seconded the motion, which carried unanimously.

After discussing an appointment to the 18<sup>th</sup> Judicial District Juvenile Services Planning Committee, Mr. Burgess tabled the topic until they could speak with Andy Lorensen about it.

Mr. Stone reported talking with Rick Ashcraft and Mr. Piper on November 23 about an employee who'd been exposed to COVID-19. Mr. Stone received a call from a resident on November 24 wondering why Chris Monks, not the sheriff, had closed a road due to high winds and blowing dirt. Mr. Stone attended the CCI winter conference from November 29 through December 1. He went to the landfill on December 2 to look at the compactor the county planned to purchase. Earlier this morning, Mr. Stone spoke with Rick Ashcraft; District 3 would finish hauling chips today.

Mr. Schifferns reported speaking with Chris Monks on November 24 about the dirt blowing in Hugo. Mr. Monks didn't believe it was a county problem, and ultimately, the town watered the area down. Mr. Kimble interjected that back when the county worked on the Road Use Agreements for the wind towers, the commissioners decided that the sheriff, a commissioner, or a road supervisor could close a road for safety concerns. Mr. Schifferns checked roads on November 26 and attended the commissioner meeting on November 29 and the CCI meeting with Mr. Burgess on November 30. He checked out the landfill compactor on December 2 and spoke with Landfill Manager Allen Chubbuck about it again on December 3.

Mr. Burgess reported hearing from Doug Corley with Power Equipment on November 18; he offered to bring the compactor out on November 22. Mr. Burgess also attended the Centennial Mental Health meeting via Zoom, talked to Bruce Walters about what the road crew had going on, and started calling board appointees for the new term. On November 29, Mr. Burgess went to look at the compactor at the landfill and then to Genoa to talk to Mr. Walters. They agreed to suspend hauling gravel until there is some moisture since they damage the roads more because of the dry conditions. Ralph Bell called Mr. Burgess to see if he were interested in millings from a project down by Eads, but Mr. Burgess felt it was too far to haul them. He talked to Mr. Schifferns about it on November 30 when they went to the Eastern District meeting in Colorado Springs. Mr. Burgess also talked to one of the weed board members who said he'd remain on the board. On December 2, Mr. Burgess took a contract to Kris Smith so District 2 could prepay on a new CAT motor grader. He also went to the landfill and met with the other two commissioners, Allen Chubbuck and JP Juranek, and representatives from Power Equipment regarding the BOMAG trash compactor. The company added a trash guard to the blade, gave the county a three-year warranty, parts and operators manuals, and one set of filters, and agreed to invoice in January with a February due date. Mr. Burgess got a call from the shop secretary, Kris Smith, asking about a \$5,000 rental bill from Power Equipment, but when he contacted Doug Corley, Mr. Corley told him to disregard it. Mr. Burgess informed John Rowe and Jim Covington of the commissioners' decision to purchase the compactor. He attended a Baby Bear Hugs meeting via Zoom and spoke with Candace Payne about a replacement on the COG board. Mr. Burgess also got a call from the public health director that an employee had COVID and would be off work for ten days. Mr. Burgess received a complaint regarding blowing dirt on December 6, but he was afraid to go onto the property because of the dry conditions. He felt it would be best to contact Mr. Kimble about it.

County Treasurer/Public Trustee Jim Covington arrived shortly before the public budget hearing commenced at 10:00 a.m. No other members of the public attended the hearing, and Mr. Piper confirmed he had published the required notices at the required times.

Mr. Covington asked if the county would get any money from the President's new infrastructure plan and whether the commissioners had an idea how they would allocate or spend it. The Board agreed it would depend on how much, if any, money the county received.

Mr. Piper reviewed updates he'd made since the last budget review, stating he'd learned at the winter conference that the revenue replacement had to be designated toward public services

and couldn't simply be added back into the fund balance. Since the county would take over the old Limon firehouse, the sheriff had asked Mr. Piper to include \$20,000 and a "Limon substation" line item to the sheriff's budget, which included utilities and maintenance of the facility. While the Workers' Compensation amount went down, the CAPP went up; an overall difference of around \$80,000, according to Mr. Piper. He had also increased the phone/internet line item for the clerk's office based on the latest phone bill from ES Tech.

Mr. Covington asked why the hospital continued to get three mills when it had customarily been 2.5 before the county loaned the organization a million dollars. Mr. Burgess responded that the hospital planned to build a new facility and hoped the increased half mill might help.

The commissioners discussed the additional \$25,000 in the Special Oil Projects line item and agreed to leave it alone since it wasn't explicitly allocated to any particular project. Lastly, Mr. Piper said that since he'd moved two mills from the Capital Projects budget to the Road & Bridge budget, the amount due to the municipalities had also increased.

Mr. Covington asked if the law changed where a department could spend money from a current budget without receiving the product or service in the same year. Mr. Kimble said it might be worth a question to the county auditor and added that he would research Title 29 to see if something changed.

With no other questions or comments regarding the proposed 2022 budget, Mr. Stone moved to adopt a resolution adopting the 2022 Lincoln County budget. Mr. Schifferns seconded the motion, which carried unanimously.

At a regular meeting of the Board of County Commissioners of Lincoln County, Colorado, held in Hugo, Colorado, on December 7, 2021, there were present:

Steve Burgess, Chairman	Present
Douglas D. Stone, Vice Chairman	Present
Ed Schifferns, Commissioner	Present
Stan Kimble, County Attorney	Present
Corinne Lengel, Clerk of the Board	Present
Jacob Piper, County Administrator	Present

when the following proceedings, among others, were had and done, to-wit:

**RESOLUTION #1053** It was moved by Commissioner Stone and seconded by Commissioner Schifferns to adopt the following resolution:

**WHEREAS**, the Board of County Commissioners of Lincoln County, Colorado, has the authority and responsibility pursuant to C.R.S. 29-1-103 to adopt a budget for Lincoln County for the 2022 calendar year; and

**WHEREAS**, in addition to the above referenced statute, the Board of County Commissioners also recognizes the passage of Amendment 1 to the laws of the State of Colorado

on November 3, 1992, and has incorporated its interpretation of such Amendment into the 2022 budget, and

**WHEREAS**, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, and a public hearing was held on December 7, 2021, at which time objections of the electors of Lincoln County were considered; and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance as required by law;

**NOW, THEREFORE BE IT RESOLVED** that the following spending limits are adopted for calendar year 2022:

General Fund	\$ 8,243,090
Road & Bridge Fund	5,676,213
Human Services Fund	3,094,112
Library Fund	61,068
Conservation Trust Fund	70,000
E911 Fund	137,744
Capital Projects Fund	1,577,000
Landfill Fund	429,810
Lodging Tax Fund	180,000
Public Health Agency Fund	514,956
Hospital Fund	21,455,348
KWU Enterprise Fund	23,654
Total	<u>\$41,462,995</u>

**BE IT FURTHER RESOLVED** that the mill levies established for the following funds are:

General Fund	22.50 mills
General Fund – Mills for hospital	4.00 mills
Road & Bridge Fund	12.50 mills
Human Services Fund	2.00 mills
Library Fund	.25 mill
Capital Projects Fund	2.00 mills
Landfill Fund	1.00 mill
Public Health Agency Fund	.25 mill
Hospital Fund	3.00 mills
Total	<u>47.50 mills</u>

Less Temporary Property Tax Credit  
General Fund -12.00 mills

Total

35.50 mills

Upon roll call the vote was:

Commissioner Schifferns, yes; Commissioner Stone, yes; Commissioner Burgess, yes.

The Chairman declared the motion carried and so ordered.

Board of County Commissioners  
of Lincoln County

ATTEST:

Clerk of the Board

Mr. Schifferns moved to adopt a resolution appropriating funds for the 2022 budget year. Mr. Stone seconded the motion, which carried unanimously.

At a regular meeting of the Board of County Commissioners of Lincoln County, Colorado, held in Hugo, Colorado, on December 7, 2021, there were present:

Steve Burgess, Chairman	Present
Douglas D. Stone, Vice Chairman	Present
Ed Schifferns, Commissioner	Present
Stan Kimble, County Attorney	Present
Corinne Lengel, Clerk of the Board	Present
Jacob Piper, County Administrator	Present

when the following proceedings, among others, were had and done, to-wit:

**RESOLUTION #1054** It was moved by Commissioner Schifferns and seconded by Commissioner Stone to adopt the following resolution:

**WHEREAS**, the Board of County Commissioners of Lincoln County adopted the annual budget in accordance with the local government budget law and the provisions of Amendment 1 on December 7, 2021; and

**WHEREAS**, the Board of County Commissioners of Lincoln County has made provision therein for revenues in an amount equal to the total proposed expenditures as set forth in said budget; and

**WHEREAS**, it is not only required by law, but also necessary, to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of Lincoln County,

**NOW, THEREFORE BE IT RESOLVED** by the Board of County Commissioners of Lincoln County, Colorado, that the following sums are hereby appropriated for 2022 from the revenue of each fund to each fund:

General Fund	\$ 8,243,090
Road & Bridge Fund	5,676,213
Human Services Fund	3,094,112
Library Fund	61,068
Conservation Trust Fund	70,000
E911 Fund	137,744
Capital Projects Fund	1,577,000
Landfill Fund	429,810
Lodging Tax Fund	180,000
Public Health Agency Fund	514,956
Hospital Fund	21,455,348
KWU Enterprise Fund	23,654
Total	<u>\$41,462,995</u>

Upon roll call the vote was:

Commissioner Schifferns, yes; Commissioner Stone, yes; Commissioner Burgess, yes.

The Chairman declared the motion carried and so ordered.

Board of County Commissioners  
of Lincoln County

ATTEST:

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Clerk of the Board

Mr. Stone moved to adopt a resolution certifying the tax levies for the 2022 budget year. Mr. Schifferns seconded the motion, which carried unanimously.



At a regular meeting of the Board of County Commissioners of Lincoln County, Colorado, held in Hugo, Colorado, on December 7, 2021, there were present:

Steve Burgess, Chairman	Present
Douglas D. Stone, Vice Chairman	Present
Ed Schifferns, Commissioner	Present
Stan Kimble, County Attorney	Present
Corinne Lengel, Clerk of the Board	Present
Jacob Piper, County Administrator	Present

when the following proceedings, among others, were had and done, to-wit:

**RESOLUTION #1055** It was moved by Commissioner Stone and seconded by Commissioner Schifferns to adopt the following resolution:

CERTIFICATION OF TAX LEVIES

This is to certify that the tax levy to be assessed upon all property within the limits of Lincoln County, State of Colorado, based on a total assessed valuation of \$177,998,003 for the budget year 2022 as determined and fixed by the Board of County Commissioners, is:

General Operating Expenses:

General Fund	22.50
General Fund – Mills to the hospital	4.00
Road & Bridge Fund	12.50
Human Services Fund	2.00
Library Fund	.25
Contingent Fund	0
Conservation Trust Fund	0
E911 Fund	0
Capital Projects Fund	2.00
Landfill Fund	1.00
Lodging Tax Fund	0
Public Health Agency Fund	.25
Hospital Fund	3.00
KWU Enterprise Fund	0
Total	<u>47.50 mills</u>
Less Temporary Property Tax Credit – General Fund	- 12.00 mills
Total	<u>35.50 mills</u>

Upon roll call the vote was:

Commissioner Schifferns, yes; Commissioner Stone, yes; Commissioner Burgess, yes.

The Chairman declared the motion carried and so ordered.

Board of County Commissioners  
of Lincoln County

ATTEST:

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Clerk of the Board

Mr. Covington provided his proposed 2022 Lincoln County Public Trustee’s budget, also confirming he’d posted public notices three weeks in advance of the hearing. Again, no members of the public attended the hearing.

Department of Human Services Director Andrew Lorensen met with the Board at 11:00 a.m. to give his monthly report. First, the commissioners asked if he would continue to serve on the 18<sup>th</sup> Judicial District Juvenile Services Planning Committee, which he agreed to do.

Mr. Schifferns moved to appoint Andrew Lorensen to the 18<sup>th</sup> Judicial District Juvenile Services Planning Committee, and Mr. Stone seconded the motion, which carried unanimously.

The Board reviewed the DHS financials, timesheets, income maintenance, Child Welfare & Adult Protection, and director’s reports, and then Mr. Burgess signed the 2022 County Merit System Certification.

Due to a foster care placement, Mr. Lorensen wanted the commissioners to know that some of his employees would have extra hours on their timesheets the following month. Although they were trying to flex their time and schedules, there would still be an overage.

At 11:25 a.m., Captain Michael Yowell and Victim Assistant Heather McKay arrived to speak with the commissioners. Mr. Lorensen finished his report by informing the Board that the state intended to cut \$74,000 from the county’s Child Welfare block in the second half of FY22. He planned to attend a call with the Child Welfare Allocation Committee but said the cut was most likely coming no matter what. Still, he hopes they can put mitigation plans in place so they won’t have to use county funds.

After Mr. Lorensen left, Captain Yowell said the Victim Assistance Fund received additional money through the VALE grant, approximately \$2,000. The chairman and Mr. Piper would need to sign the paperwork, which they did.

The captain also said the sheriff's department applied for Back Country Search and Rescue funding for an ATV to help with rescue operations and recovery efforts. The total cost was approximately \$22,000 with a ten percent match, so the county might have to come up with \$2,200 if approved.

Mr. Schifferns asked about a drone, but the captain said they hadn't gotten one yet. However, he added that they were looking into a grant for infrared cameras.

Lincoln Health CEO Kevin Stansbury stopped in at 11:30 a.m. regarding the Quit Claim Deed from the town of Hugo for the property donation on which to build a new hospital. Mr. Burgess had tabled the subject at the previous meeting until Mr. Stone could sign the document.

Mr. Kimble had also clarified that the First Amendment to Lease Agreement, first signed November 1, 2011, amending the legal description of the hospital's location at 111 6<sup>th</sup> Street in Hugo (also tabled at the previous meeting) did not include the newly donated land. Instead, it was a corroboration of the properties known as Doc's Place, the helipad, the Air Life housing, and the Lincoln Park Living Center, which had to do with the bank's collateral. Mr. Kimble assumed they'd eventually want to include the donated property, but the First Amendment would clear it up for now.

Mr. Schifferns moved to sign the First Amendment to Lease Agreement amending the legal description of the hospital's location at 111 6<sup>th</sup> Street in Hugo. Mr. Stone seconded the motion, which carried unanimously.

Mr. Stansbury left, and Mr. Kimble reported that he'd attended his county attorney conference via Zoom again but had no handout materials to share yet. The landowners did not settle in the dispute set to go to trial on November 29, so Mr. Kimble said he should know a continuation date within the next couple of days. He suggested possibly withdrawing the offer.

Mr. Burgess referred to Mr. Kimble regarding the blowing dirt complaint he'd received on County Roads 38 and 3W. Mr. Kimble said the last time it came up was in 2014, and at that time, the commissioners enlisted the help of experts from the NRCS office and the High Plains Soil Conservation District, which he felt was a good practice. If the experts found negligence, such as bad farming practices, the county could issue a citation. If the offending party did not promptly take care of the issue, the county could do it and charge the offender a fee. Mr. Burgess said he would obtain the legal descriptions for the property in question.

Mr. Piper provided a letter of support for the Morgan Community College Opportunity Scholarship Initiative, and Mr. Schifferns moved to sign the letter. Mr. Stone seconded the motion, which carried unanimously.

Mr. Burgess called for old or new business, and Mr. Stone moved to approve the \$249,150 proposal from Power Equipment Company for a 2016 BOMAG embankment compactor for the Lincoln County landfill. Mr. Schiffers seconded the motion, which carried unanimously.

The commissioners approved the November 2021 expense vouchers.

COUNTY GENERAL

Road Deputy Salary \$6,130.52  
Road Deputy Salary \$5,985.18  
Correctional Officer I Salary \$5,363.00  
Clerk I Salary \$5,063.23  
Correctional Officer I Salary \$3,243.00  
Metal Detector Salary \$1,511.37  
Corporal III Salary \$6,018.00  
Commissioner Salary \$5,264.42  
Treasurer Salary \$5,037.42  
Road Deputy Salary \$6,150.00  
Roundhouse Preservation Salary \$209.80  
Correctional Officer I Salary \$3,243.00  
Chief Deputy Salary \$5,186.92  
Clerk I Salary \$5,258.00  
Road Deputy Salary \$6,351.60  
Correctional Officer I Salary \$6,088.00  
Finance Director Salary \$5,760.00  
Assessor Salary \$5,037.42  
Correctional Officer I Salary \$5,363.00  
Driver Examiner Salary \$5,555.00  
Deputy I Salary \$5,358.00  
Road Deputy Salary \$5,700.00  
Metal Detector Salary, \$684.25  
Correctional Officer I Salary, \$5,363.00  
Correctional Officer I Salary, \$3,601.94  
Correctional Officer I Salary, \$5,769.00  
Attorney Salary \$4,250.00  
Clerk Salary \$5,037.42  
Fairgrounds, Part-time Salary \$854.90  
Weed Coordinator Salary \$5,692.00  
Coroner Salary \$1,138.58  
Administrative Assistant Salary \$5,058.00  
Janitor Salary \$5,363.00  
Land Use Administrator Salary \$5,778.00  
Correctional Officer I Salary \$5,423.00  
Correctional Officer I Salary \$6,143.66  
Victims Assistant Salary \$3,243.00

Maintenance Salary \$5,663.00  
Undersheriff Salary \$7,043.00  
Sheriff Salary \$5,647.00  
Clerk I Salary \$2,766.00  
Corporal Salary \$6,371.96  
Fairgrounds Manager Salary \$4,250.00  
Chief Deputy Salary \$6,258.00  
Administrator Salary \$6,950.00  
Clerk II Salary \$5,615.00  
VA Service Officer Salary \$683.33  
Corporal Salary \$6,667.56  
Janitor Salary \$1,912.06  
Road Deputy Salary \$3,859.45  
Commissioner Salary \$5,037.42  
4-H Program Assistant Salary \$5,897.00  
Correctional Officer I Salary \$5,331.47  
Office Manager II Salary \$5,676.00  
Commissioner Salary \$5,264.42  
Correctional Officer I Salary \$5,671.38  
OEM Salary \$2,919.00  
E911 Admin Assist Salary \$3,580.00  
Correctional Officer I Salary \$5,876.61  
Chief Deputy Salary \$5,576.00  
Appraisal Clerk Salary \$5,231.00  
Surveyor Salary \$126.50  
Metal Detector Salary \$544.00  
Correctional Officer I Salary \$5,917.74  
Metal Detector Salary, \$1,202.71  
Admin Assist Salary \$6,240.00  
Captain Salary \$6,803.00

ROAD AND BRIDGE

Road Foreman Salary \$6,258.00  
Road Crew Salary \$5,603.00  
Road Crew Salary \$5,303.00  
Road Crew Salary \$5,783.00  
Road Crew Salary \$5,783.00  
Mechanic Salary \$3,572.00  
Road Crew Salary \$5,543.00  
Road Crew Salary \$5,363.00  
Road Crew Salary \$5,543.00  
Road Crew Salary \$5,783.00  
Road Crew Salary \$5,603.00  
Road Crew Salary \$5,363.00

Road Crew Salary \$5,603.00  
Road Crew Salary \$5,543.00  
Road Crew Salary \$3,221.60  
Road Crew Salary \$5,423.00  
Road Crew Salary \$5,483.00  
Road Foreman Salary \$6,838.00  
Road Crew Salary \$5,363.00  
Road Crew Salary \$5,603.00  
Road Crew Salary \$5,663.00  
Road Crew Salary \$5,363.00  
Shop Secretary Salary \$5,903.00  
Road Crew Salary \$5,483.00  
Road Foreman Salary \$6,138.00  
Road Crew Salary \$3,423.00  
Road Crew Salary \$5,423.00

LANDFILL

Manager Salary \$6,078.00  
Clerk I Salary \$4,816.00  
Operator Salary \$3,303.00

LIBRARY

Bookmobile Salary \$1,055.17  
Bookmobile Salary \$2,279.51

PUBLIC HEALTH

Office Manager Salary, \$3,375.00  
Part-time Tobacco Educator \$562.32  
Doctor Salary \$100.00  
Regional EPR Coordinator Salary \$6,666.00  
Part-time Tobacco Educator \$1,444.00  
Director Salary \$6,503.00  
WIC Educator Salary \$5,675.00  
Part-time Public Health \$1382.50  
Part-time Public Health \$1,480.00  
EPR Salary \$2,919.00

HUMAN SERVICES

Child Support Legal Admin Salary \$5,800.00  
Caseworker III Salary \$7,058.00  
Financial Administrator Salary \$5,690.00  
Lead IMT V Salary \$5,722.00  
Assistance Pmts Supervisor Salary \$6,185.00  
Child Welfare Supervisor Salary \$7,712.00

Caseworker III Salary \$6,314.00  
Admin Assistance III Salary \$5,293.00  
IMT II Salary \$5,293.00  
Caseworker IV Salary \$6,758.00  
Caseworker II Salary \$5,969.00  
Case Aide II Salary \$5,238.00

LINCOLN COUNTY PAYABLES

44438 21<sup>st</sup> Century, Parts \$242.93  
44439 4Rivers, Equipment \$13,456.92  
44440 4Rivers, Parts \$54.42  
44441 Ace Irrigation, Maintenance \$31,651.02  
44442 A & E Tire, Tires \$2,584.40  
44443 Amazon, Supplies \$534.23  
44444 American Environmental Consulting, Services \$684.00  
44445 Auto-Chlor System, Supplies \$292.25  
44446 Patricia Bandy, RLA/Canvass \$100.00  
44447 Big R, K-9 Program \$110.97  
44448 Black Hills, Service \$3,114.63  
44449 Charles Brewer, Gravel \$1,298.00  
44450 Jill Bull, RLA/Canvass \$100.00  
44451 CAE4-HA, Meetings \$40.00  
44452 CALPHO, Dues \$1,061.00  
44453 Capital One Trade Credit, Repairs \$438.95  
44454 Capital One Trade Credit, Supplies \$48.95  
44455 Castle Rock Construction, Asphalt \$24,750.00  
44456 Cengage Learning, Books \$156.74  
44457 Center Point Large Print, Books \$22.77  
44458 CenturyLink, E911 \$3,979.15  
44459 CenturyLink, Services \$650.00  
44460 Colorado Barricade, Signs \$624.00  
44461 CCCA, Dues \$796.95  
44462 CCFS, Contract \$6,172.74  
44463 Corporate Billing, Parts \$128.08  
44464 Danielle Dascalos, Marketing \$900.00  
44465 Dawn Holmes, Autopsy \$1,250.00  
44466 Dell Marketing, Equipment \$1,138.74  
44467 DirecTV, Services \$218.99  
44468 D J Bodyworks, Repairs \$616.00  
44469 D-J Petroleum, Fuel \$367.71  
44470 DocuTek, Services \$650.00  
44471 ESRTA, Services \$3,945.95  
44472 ESRTA, Equipment \$13,689.37  
44473 Harold Eichman, Gravel \$850.00

44474 Evergreen Systems, IT \$242.00  
44475 Farm Gas, Propane \$215.00  
44476 FNB of Omaha, Charges \$1,341.46  
44477 FNB of Omaha, Charges \$385.33  
44478 FNB of Omaha, Charges \$36.60  
44479 FNB of Omaha, Charges \$240.43  
44480 FNB of Omaha, Charges \$1,059.82  
44481 FNB of Omaha, Charges \$2,284.62  
44482 FNB of Omaha, Charges \$356.41  
44483 FNB of Omaha, Charges \$8.00  
44484 FNB of Omaha, Charges \$1,212.20  
44485 FNB of Omaha, Charges \$177.17  
44486 FNB of Omaha, Charges \$671.61  
44487 FNB of Omaha, Charges \$15.90  
44488 FNB of Omaha, Charges \$88.55  
44489 FNB of Omaha, Charges \$60.00  
44490 FNB of Omaha, Charges \$135.29  
44491 FNB of Omaha, Charges \$591.82  
44492 FNB of Omaha, Charges \$33.78  
44493 FNB of Omaha, Charges \$430.38  
44494 FNB of Omaha, Charges \$88.00  
44495 FNB of Omaha, Charges \$33.97  
44496 FNB of Omaha, Charges \$128.97  
44497 FNB of Omaha, Charges \$20.68  
44498 FNB of Omaha, Charges \$298.71  
44499 FNB of Omaha, Charges \$53.70  
44500 FNB of Omaha, Charges \$477.53  
44501 Flagler Co-op, Fuel \$40,890.21  
44502 Fox Electric, Labor \$1,600.00  
44503 Gall's, Equipment \$304.88  
44504 Goodyear Tire, Tires \$6,063.48  
44505 GovEase Auction, Tax Lien Sale \$555.00  
44506 Great Outdoors Gun Shop, Supplies \$815.00  
44507 Tracy Grimes, Rent \$530.00  
44508 Groove Automotive, Parts \$65.65  
44509 Robin Halley, COVID-19 Hazard Pay \$2,000.00  
44510 Robin Halley, Mileage \$155.73  
44511 Hannebaum Trucking, Rock \$50,000  
44512 Hillyard-Denver, Supplies \$177.41  
44513 Hoffman Drug, Supplies \$86.13  
44514 Honnen Equipment, Parts \$815.13  
44515 Industrial Welding, Parts \$152.00  
44516 Industrial Welding, Equipment \$28,795.00  
44517 InfoRad, Services \$3,550.00



44518 Ingram Library, Books \$36.89  
44519 Interstate Batteries, Parts \$316.79  
44520 Interstate Billing, Parts \$1,115.80  
44521 Josie Jones, Call-out \$465.00  
44522 J&S Contractors, Signs \$80.76  
44523 Karval Fire Protection District, Class \$2,177.00  
44524 Karval Water Users, Water \$63.02  
44525 KC Electric, Utilities \$3,670.19  
44526 Kent Electric, Repairs \$2,823.21  
44527 Onilee Kravig, Mileage \$41.40  
44258 Language Line, Services \$18.90  
44529 Lawson Products, Parts \$19.57  
44530 Joshua Leithead, Parts \$10.68  
44531 Limon Leader, Subscription \$35.00  
44532 Town of Limon, Ads \$3,000.00  
44533 LCH, Services \$1,667.00  
44534 LC Clerk, Title & Plates \$23.12  
44535 LC Road & Bridge, Fuel \$2,851.69  
44536 Macdonald Equipment, Repairs \$1,426.07  
44537 Sonia Machuca, Services \$73.75  
44538 Martin Marietta, Road Oil \$5,716.69  
44539 MarTech Systems, Software \$318.00  
44540 Midwest Radar & Equipment, Maintenance \$480.00  
44541 MVEA, Utilities \$552.05  
44542 National Sheriffs' Assn, Dues \$68.00  
44543 Newman Signs, Signs \$3,492.65  
44544 Sean Nielson, COVID-19 Hazard Pay \$80.00  
44545 Lisa Nielson, COVID-19 Hazard Pay \$140.00  
44546 OJ Watson Equipment, Parts \$2,283.95  
44547 Osborne's, Supplies \$3,170.36  
44548 Palmer & Associates, Services \$875.00  
44549 PayFlex, Fee \$125.00  
44550 Pitney Bowes, Services \$398.82  
44551 Plains Heating, Repairs \$2,190.00  
44552 Power Equipment, Parts \$624.40  
44553 Productivity Plus Account, Parts \$1,262.97  
44554 PSI, Supplies \$165.40  
44555 Quill, Supplies \$152.19  
44556 Quill, Supplies \$97.52  
44557 Quill, Supplies \$236.95  
44558 Quill, Supplies \$605.13  
44559 Quill, Supplies \$327.63  
44560 Quill, Supplies \$118.57  
44561 Quill, Supplies \$235.43

44562 Dale Rostron, Call-out \$145.00  
44563 Rush Order Tees, Shirts \$597.50  
44564 Scheopner's, Water \$77.50  
44565 Christine Schinzel, Mileage \$144.45  
44566 Skaggs Companies, Uniforms \$544.96  
44567 Mary Solze, COVID-19 Hazard Pay \$845.00  
44568 Southern Health Partners, Reimbursement \$2,340.36  
44569 SS Heating & A/C, Service Call \$90.00  
44570 State of Colorado, Services \$251.76  
44571 Steel Corner, Parts \$15.65  
44572 Stone Oil, Fuel \$2,880.00  
44573 Doug Stone, Mileage \$203.40  
44574 Structures Unlimited, Repairs \$9,025.00  
44575 Town & Country Hardware, Supplies \$6,853.20  
44576 Transwest, Maintenance \$292.62  
44577 Try-Me Spraying, Chemicals \$7,349.20  
44578 Utility Trailer Sales, Parts \$27.97  
44579 Viaero, Phones \$515.28  
44580 Wagner, Parts \$9,033.33  
44581 Wagner, Equipment \$142,012.00  
44582 Wagner, Equipment \$89,064.00  
44583 Wagner, Equipment \$60,000.00  
44584 Watts Upfitting, Labor \$9,800.00  
44585 Wex Bank, Fuel \$2,117.94  
44586 Winterberg Oil, Towing \$278.00  
44587 Bryson Winterberg, Welding \$260.00  
44588 Witt Boys NAPA, Parts \$2,808.95  
44589 World Data Corp, Manuals \$220.00  
44590 WWIT Dirt, Services \$517.50  
44591 Xerox, Contract \$30.54  
44592 Xerox, Contract \$176.22  
44593 Xerox, Contract \$187.40  
44594 Xerox, Contract \$176.22  
44595 Xerox, Contract \$187.40  
44596 XESI, Contract \$533.73  
44597 AFLAC, Premium \$4,916.72  
44598 CHP, Insurance \$136,204.80  
44599 Family Support Registry, Garnishment \$1,153.00  
44600 Great-West Life & Annuity, Deferred Comp \$7,590.00  
44601 LC Treasurer, Unemployment \$1,393.97  
44602 PayFlex, Cafeteria Plan \$325.00  
44603 SEI, Retirement \$26,942.48  
44604 LC Treasurer, Unemployment \$72.00

LINCOLN COUNTY HUMAN SERVICES PAYABLES

69717 CKLECC, Fees \$791.92  
69718 ESRTA, Phone \$763.72  
69719 Elbert-Lincoln County, Collaboration \$69,927.27  
69720 Evergreen Systems, IT \$391.92  
69721 FNB of Hugo, Fee \$3.60  
69722 IEBT, Service \$65.00  
69723 LexisNexis, Fee \$150.00  
69724 Office Depot, Supplies \$809.58  
69725 Petty Cash, Cash \$14.60  
69726 Xerox, Contract \$175.00  
69727 CenturyLink, Phone \$128.04  
69728 CLLC, Child Care \$464.00  
69729 Tracy Grimes, Rent \$400.00  
69730 IEBT, Services \$130.00  
69731 LC DHS, Reimbursement \$471.80  
69732 LC Treasurer, Rent \$1,882.00  
69733 Office Depot, Supplies \$327.61  
69734 Mary Solze, Contract \$2,078.18  
69735 XESI, Contract \$549.86  
69736 LC Treasurer, Unemployment \$219.10  
69737 CHP, Insurance \$22,178.58  
69738 SEI, Retirement \$4,533.23  
69739 Great-West Life & Annuity, Deferred Comp \$2,125.00  
69740 Payflex, Cafeteria Plan \$100.00  
69741 AFLAC, Premium \$669.32  
69742 Rose Padilla, Translator \$140.00  
ACH LC Treasurer, Withholdings \$17,684.21

With no further business to come before the Board, Mr. Burgess adjourned the meeting at 12:25 p.m. The next meeting will be at 9:00 a.m. on December 16, 2021.

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Corinne M. Lengel, Clerk of the Board

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Steve Burgess, Chairman