

Board of County Commissioners of Lincoln County
Agenda for February 7, 2022

- 9:00 Call to order and Pledge of Allegiance
- 9:30 Workshop with GMS, Inc. regarding the Karval Water Users Enterprise water system project
- 10:30 Public Hearing regarding the Karval Water Users Enterprise's applications for grant and loan assistance
- 11: 00 Review and act upon proposed Resolution Number 1059; A Resolution authorizing a Supplementary Budget Appropriation for the Public Health Agency Fund
- 11:00 Review and act upon proposed Resolution Number 1060; A Resolution authorizing a Supplementary Budget Appropriation for the Lincoln Community Hospital Fund
- 11:30 Elizabeth Hickman, Executive Director with Centennial Mental Health Center, to provide an update
1. Approve the minutes from the January 28, 2022, meeting
 2. Review the employee timesheets for County Administrator Jacob Piper, Land Use Administrator Fred Lundy, Landfill Manager Allen Chubbuck, Weed Control Coordinator Patrick Leonard, Office of Emergency Management Director Ken Stroud and Public Health Director Kelly Meier
 3. Review the monthly management report from the First National Bank of Omaha
 4. Review and discuss a response letter in regard to the HB1271 grant funding to explore affordable housing opportunities
 5. County Commissioner reports
 6. County Attorney's report
 7. County Administrator's report
 8. Old Business
 9. New Business
 10. Approve Expense Vouchers

The Board of Lincoln County Commissioners met at 9:00 a.m. on February 7, 2022. Those attending were Chairman Doug Stone, Commissioners Ed E. Schiffers and Steve Burgess, County Administrator Jacob Piper, and Clerk of the Board Corinne M. Lengel. County Attorney Stan Kimble was absent and excused. Nyal Smith attended until noon, and Wayne Ewing arrived at approximately 9:15 a.m. and stayed until 11:25 a.m. Patrick Leonard attended until after the public hearing.

Chairman Stone called the meeting to order and asked Mr. Piper to lead the Pledge of Allegiance.

Mr. Stone had clarified something Dave Smith said at the previous meeting, so Mr. Burgess moved to approve the minutes from the meeting held on January 28, 2022, as corrected. Mr. Schiffers seconded the motion, which carried unanimously.

The Board reviewed the employee timesheets from the administrator, land use administrator, landfill manager, weed control coordinator, emergency manager, and public health director. The commissioners also reviewed the monthly management report from the First National Bank of Omaha.

Gillian Laycock, with the Town of Limon, arrived around 9:20 a.m., so Mr. Stone asked her to come up to discuss the response letter regarding HB1271 grant funding for exploring affordable housing opportunities. Ms. Laycock said she was filling in for Economic Development Director Troy McCue, who couldn't make it. She mentioned that although the Regional Resiliency Roadmap team encompasses Lincoln, Kit Carson, and Cheyenne counties, the Town of Limon is the fiscal agent for the Roadmap project. The team identified housing as a critical issue across the region. Ms. Laycock shared an excerpt from their DOLA grant application, which they felt were key project deliverables: Housing Inventory, Code Assessment and Analysis, and Catalyst Site Evaluation. After covering the deliverables in a little more depth, Ms. Laycock asked for feedback from the commissioners on how the county might participate in the program, which requests a 25% local match for the \$200,000 anticipated budget. Beneficial outcomes for the region and local jurisdictions included a regional housing inventory and needs assessment, a regional codes assessment and draft code language to support attainable housing development, and a regional catalyst site evaluation. Ms. Laycock explained that both Flagler and Limon pledged funding for the match and asked if the county would be willing to contribute as well. The deadline is February 17, and Ms. Laycock said she'd included a sample response letter to DOLA in her information packet.

Mr. Burgess asked Mr. Stone to table further discussion until the commissioners had time to review the information in greater detail.

At 9:30 a.m., Dave Frisch with GMS, Inc., Consulting Engineers, Emergency Manager Ken Stroud, and members of the Karval Water Users (Patrick Leonard, Cindy Leonard, John and Angela Wacker, and Jerry Ferrell) held a workshop with the commissioners regarding the Karval Water Users Water Activity Enterprise water system project. Mr. Frisch provided notebooks for

everyone that included a draft proposal, project outline, and possible funding sources. Priority One, the new well and distribution system improvements, came to \$792,000, while Priority Two, customer meters, generators, and clear well cleaning, was \$278,000. The total project cost was \$1,070,000, but Mr. Frisch said if they combined the two projects, they could save close to \$71,000 in soft costs. He also discussed numerous funding options, although he recommended applying for grant money rather than loans that KWU would have to pay back. Mr. Frisch mentioned a CDBG grant of \$600,000, ARP funds from the county, or funding from the Infrastructure Investment and Jobs Act passed in November 2021. He felt that KWU would most likely need to raise consumer rates again, somewhere between five and nine dollars per month.

Mr. Burgess felt they should contact Senator Hickenlooper's and Senator Bennet's offices since fixing water issues was an integral part of the Infrastructure bill. Mr. Frisch said the commissioners would have time to process the information, and he would meet with them again in March.

Patrick Leonard asked if it were too late to add between \$10,000 and \$15,000 to replace some of the items that were over twenty years old, and Mr. Frisch told him they could since the plan was a draft.

Mr. Frisch said the CDBG application was ready to go; he and the Karval Water Users needed the Board's authorization to move forward and submit it by the deadline of February 18.

At 10:45 a.m., the Board conducted a public hearing regarding the grant and loan applications for the Karval Water Users Enterprise. The only other member of the public to attend besides those already in attendance was County Treasurer Jim Covington. Mr. Frisch explained that the hearing was required for the funding process. Mrs. Lengel recorded the hearing and will retain the recording in the county clerk's vault for the statutory ninety days.

Karval Water Users became a Water Activity Enterprise of Lincoln County in October of 2020, allowing the organization to access funding restricted to local governments. This month, GMS, Inc., Consulting Engineers completed a Preliminary Engineering Report (PER) that defined and prioritized KWU's water system deficiencies. The Scope of Work proposes two priority areas. Priority One includes installing a second well south of County Road S near the existing water treatment plant, replacing the original 1965 distribution system piping with new water mains, and installing distribution system gate valves and pipe to improve circulation and water quality. Priority Two replaces old water meters with new auto-read meters, adds equipment and software for generating consumer bills and operating the automatic meter reading system, installs a backup generator for the new well, and provides inspections and clear well cleaning.

If pursuing a combined project of both Priority One and Priority Two improvements, with a total project cost of \$999,100, proposed financing includes a DOLA CDBG grant request for \$600,000, a \$177,000 CDPHE/CWR & PDA Design and Engineering grant, DWRF loan forgiveness of

\$133,000, and an \$89,100 DWRF loan. Karval Water Users might also have to increase consumer rates of approximately \$5.65 or \$8.39 per month.

Mr. Frisch provided a project schedule to complete the water system improvements by September 2023. He also outlined environmental impacts such as reductions in water main breaks and leaks and short-term impacts like construction noise, dust, and traffic.

Concluding his presentation, Mr. Frisch asked for public comments. Wayne Ewing asked what schedule pipe they would use and its life. Mr. Frisch said they would use AWWA DR18 PVC pipe designed for internal pressure, a thick-walled pipe that should last sixty to one hundred years.

There were no other questions, so Mr. Burgess moved to authorize GMS, Inc., Consulting Engineers, to apply for funding to improve the water system for the Karval Water Users Water Activity Enterprise. Mr. Schifferns seconded the motion, which carried unanimously.

As the group dispersed, Mr. Burgess asked Ken Stroud to remain as he had a question for him. Mr. Covington also stayed to listen to the supplemental appropriations.

Mr. Burgess told Mr. Stroud that Kipp Parker contacted him to ask if Veris (previously Parker Ag) could haul the cleanout from the old Hugo sewer lagoons to his property southeast of County Road 2W. They'd asked the state for a permit, but Mr. Burgess said he thought the county's zoning regulations prohibited the practice. Mr. Stroud didn't know but said he would contact Public Health Specialist Kelly Alvarez and ask.

At 11:14 a.m., Mr. Piper presented a resolution for a supplemental appropriation to the Public Health Agency Fund. He explained the money was unanticipated revenue in 2021 that the department used to pay general operating expenses. Mr. Schifferns moved to adopt a resolution authorizing a supplemental appropriation of \$40,581.92 to the Public Health Agency Fund, increasing the 2021 Public Health Agency Fund budget to \$479,765.92. Mr. Burgess seconded the motion, which carried unanimously.

At a regular meeting of the Board of County Commissioners of Lincoln County, Colorado, held in Hugo, Colorado, on February 7, 2022, there were present:

Douglas D. Stone, Chairman	Present
Ed E. Schifferns, Vice Chairman	Present
Steve Burgess, Commissioner	Present
Stan Kimble, County Attorney	Absent & Excused
Corinne Lengel, Clerk of the Board	Present
Jacob Piper, County Administrator	Present

when the following proceedings, among others, were had and done, to-wit:

RESOLUTION #1059 It was moved by Commissioner Schifferns and seconded by Commissioner Burgess to adopt the following resolution:

WHEREAS, C.R.S. §29-1-109(1)(b) allows supplementary budget appropriations by the governing body when unanticipated revenues not assured at the time of the adoption of the budget are received from any source other than the local government’s property tax mill levy; and

WHEREAS, Lincoln County Public Health Agency Fund received funds of \$40,581.92 in unanticipated revenues which were used to pay \$40,581.92 in general operating expenses; and

WHEREAS, Lincoln County Public Health Agency Fund has unappropriated fund balances and sufficient cash to meet its expenses; and

WHEREAS, this income was not anticipated at the time of the preparation of the 2021 budget, and

WHEREAS, whatever increases were made in the expenditures, like increases were added to the revenue so the budget remains in balance as required by law.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Lincoln County, Colorado, that \$40,581.92 be appropriated into the 2021 Lincoln County Public Health Agency Fund budget.

BE IT FURTHER RESOLVED that the 2021 Lincoln County Public Health Agency Fund budget be increased by \$40,581.92, thus making the total Lincoln County Public Health Agency Fund budget \$479,765.92.

Upon roll call the vote was:

Commissioner Stone, Yes; Commissioner Schifferns, Yes; Commissioner Burgess, Yes.

The Chairman declared the motion carried and so ordered.

Board of County Commissioners
of Lincoln County

ATTEST:

Clerk of the Board

Mr. Burgess moved to adopt a resolution authorizing a supplemental appropriation of \$2,088,971.00 in unanticipated revenue used to pay general operating expenses in the Lincoln Community Hospital Fund, increasing the 2021 Lincoln Community Hospital Fund budget to \$22,952,685.00. Mr. Schifferns seconded the motion, which carried unanimously.

At a regular meeting of the Board of County Commissioners of Lincoln County, Colorado, held in Hugo, Colorado, on February 7, 2022, there were present:

Douglas D. Stone, Chairman	Present
Ed E. Schifferns, Vice Chairman	Present
Steve Burgess, Commissioner	Present
Stan Kimble, County Attorney	Absent & Excused
Corinne Lengel, Clerk of the Board	Present
Jacob Piper, County Administrator	Present

when the following proceedings, among others, were had and done, to-wit:

RESOLUTION #1060 It was moved by Commissioner Burgess and seconded by Commissioner Schifferns to adopt the following resolution:

WHEREAS, C.R.S. §29-1-109(1)(b) allows supplementary budget appropriations by the governing body when unanticipated revenues not assured at the time of the adoption of the budget are received from any source other than the local government's property tax mill levy; and

WHEREAS, Lincoln Community Hospital Fund received funds of \$2,088,971.00 in unanticipated revenues which were used to pay \$2,088,971.00 in general operating expenses; and

WHEREAS, Lincoln Community Hospital Fund has unappropriated fund balances and sufficient cash to meet its expenses; and

WHEREAS, this income was not anticipated at the time of the preparation of the 2021 budget, and

WHEREAS, whatever increases were made in the expenditures, like increases were added to the revenue so the budget remains in balance as required by law.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Lincoln County, Colorado, that \$2,088,971.00 be appropriated into the 2021 Lincoln Community Hospital Fund budget.

BE IT FURTHER RESOLVED that the 2021 Lincoln Community Hospital Fund budget be increased by \$2,088,971.00, thus making the total Lincoln Community Hospital Fund budget \$22,952,685.00.

Upon roll call the vote was:

Commissioner Stone, Yes; Commissioner Schifferns, Yes; Commissioner Burgess, Yes.

The Chairman declared the motion carried and so ordered.

Board of County Commissioners
of Lincoln County

ATTEST:

Clerk of the Board

Mr. Covington asked if the hospital would need a supplemental to their budget every year, and Mr. Piper told him it had the past two years because of COVID-19 funding. It was impossible to predict unanticipated revenue.

Mr. Covington left, and Mr. Schifferns moved to adopt a resolution on behalf of the Karval Water Users Water Activity Enterprise regarding CDBG funds and the Armstrong/Walker "Excessive Force" Amendment & Section 906 of Cranston-Gonzalez Affordable Housing Act of 1990. Mr. Burgess seconded the motion, which carried unanimously.

At a regular meeting of the Board of County Commissioners of Lincoln County, Colorado, held in Hugo, Colorado, on February 7, 2022, there were present:

Douglas D. Stone, Chairman	Present
Ed E. Schifferns, Vice Chairman	Present
Steve Burgess, Commissioner	Present
Stan Kimble, County Attorney	Absent & Excused
Corinne Lengel, Clerk of the Board	Present
Jacob Piper, County Administrator	Present

when the following proceedings, among others, were had and done, to-wit:

RESOLUTION #1061 It was moved by Commissioner Schifferns and seconded by Commissioner Burgess to adopt the following resolution:

WHEREAS, Lincoln County on behalf of the Karval Water Users Water Activity Enterprise, Colorado, has made application for Community Development Block Grant (CDBG) Funds from the State of Colorado; and

WHEREAS, in accordance with Section 519 of Public Law 101-144 (the HUD Appropriations Act) certain statements of assurances and certifications are required;

WHEREAS, The Armstrong/Walker “Excessive Force” Amendment, (P.L. 101-144) & Section 906 of Cranston-Gonzalez Affordable Housing Act of 1990 requires that a recipient of HUD funds adopt and enforce a policy prohibiting the use of excessive force by law enforcement agencies within their jurisdiction against individuals engaged in nonviolent civil rights demonstrations; and

WHEREAS, The Armstrong/Walker “Excessive Force” Amendment, (P.L. 101-144) & Section 906 of Cranston-Gonzalez Affordable Housing Act of 1990 requires that a recipient of HUD funds adopt and enforce a policy enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location that is the subject of such non-violent civil rights demonstration within its jurisdiction.

NOW THEREFORE, BE IT RESOLVED by the Lincoln County Board of Commissioners: on behalf of the Karval Water Users Water Activity Enterprise being granted CDBG funds by the State; the Chairman, Doug Stone, by administrative act, does hereby adopt a statement of policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations and against physically barring entrance to or exit from a facility or location that is the subject of such non-violent civil rights demonstration within its jurisdiction.

Upon roll call the vote was:

Commissioner Stone, Yes; Commissioner Schifferns, Yes; Commissioner Burgess, Yes.

The Chairman declared the motion carried and so ordered.

Board of County Commissioners
of Lincoln County

ATTEST:

Clerk of the Board

Mr. Burgess reported receiving a call from Earl Saffer on January 31 regarding the county opening a gravel pit on his property. Mr. Burgess went to Genoa and spoke with Bruce Walters about all the trash the road crew finds along the county roads north of Limon. District 2 was having problems getting oil filters for their CAT equipment and were down two road graders, both needing repairs. Mr. Burgess stopped by the landfill, where everything was going well. He also received the call from Kipp Parker that day, which he had already reported. On February 1, Mr. Burgess participated in the Public Health Zoom call and then met with Earl Saffer to sign the gravel pit agreement for property north of Arriba. Due to the weather, the courthouse and annex had a two-hour delayed start for employees on February 2. The road crew worked around the shop on February 3 because of the frigid temperatures. Mr. Burgess took the signed gravel pit contract to Hugo to give to Land Use Administrator Fred Lundy, but he wasn't in the office. Mr. Burgess called Lincoln Health CEO Kevin Stansbury to let him know he had a conflict and wouldn't make it to the hospital board meeting. Instead, he attended the Build Back Colorado meeting, which dealt with funding for K-12 education, retaining teachers, and overall educational needs. Allen Chubbuck called Mr. Burgess on February 4 to tell him that Power Equipment would deliver the new compactor on February 10. Mr. Burgess also spoke with Bruce Walters and Kevin Stansbury. Earlier this morning, Allen Chubbuck called Mr. Burgess about ordering top cover for the landfill. At \$18.50 per bag, twenty-two pallets would cost \$16,800 but would last for two years. Since they only budgeted \$10,000, Mr. Burgess asked the other commissioners if it would be okay to overspend this year, and they agreed.

Centennial Mental Health Director Elizabeth Hickman met with the commissioners at 11:30 to update them on mental health. She provided statistics for FY2020-2021, explaining that they had added a few new services, such as two sober living residences in Fort Morgan and the Community Navigator Program that helps clients access self-help groups, services, and treatments.

Mr. Burgess asked if CMH had problems staffing the Limon office, but Ms. Hickman told him no more than in other areas in the region. She said that services were strong there.

Before leaving, Ms. Hickman said she planned to retire at the end of September, so she wasn't sure if she would see anyone in the room again. The Board wished her good luck, and she left.

The group went back to discussing the HB1271 grant funding to explore affordable housing. Mr. Piper said the county probably wouldn't need to contribute to the project portion when it comes up, even if the commissioners decided to contribute to the initial research phase.

After briefly discussing a dollar amount, Mr. Burgess moved to provide a financial match of \$5,000 toward the Town of Limon Regional Roadmap Team's DOLA grant application to explore affordable housing opportunities in Eastern Colorado. Mr. Schifferns seconded the motion, which carried unanimously.

Mr. Schifferns reported that he checked roads on January 31. The road crew prepared for the snowstorm on February 1; they got between three and four inches of snow. Mr. Schifferns

attended the Republican Central Committee meeting on February 1. The road crew plowed roads on the Second, they discussed picking up parts on February 3, and Mr. Schiffers checked more roads on February 4.

Mr. Stone reported that he stopped by the Karval shop on January 31; the road crew was working on the service truck, hauling gravel, and grading roads. Mr. Stone attended the Republican Central Committee meeting on February 1. He later spoke with Mr. Piper about a two-hour delay for the courthouse and annex on February 2 because of the weather. Mr. Stone checked roads on February 3.

Mr. Piper had nothing to report but said that Mr. Kimble had let him know he sent the letter regarding the blowing soil complaint, and the landowner had agreed to the provisions.

Mr. Stone called for old business, and Mr. Burgess said the new federal CDL requirements might cause problems hiring employees for Road & Bridge. He didn't know how much training cost but had heard it was quite a bit. He raised the question of increasing salaries and how to do so and asked the others to keep it in mind. Mr. Stone wondered if it would help if several counties got together and paid for a person to become a certified trainer or if it were even an option.

Mr. Burgess asked Mrs. Lengel to update them on the alcove/VSPC project. She said she was waiting on approval from the Board to contact Structures Unlimited so they could at least get on their waiting list. Mr. Burgess called Bart O'Dwyer, who said he would check his calendar to see when he might start the project. Mr. Burgess asked him to contact Mrs. Lengel when he knew. Mrs. Lengel felt sure that the Secretary of State's proposed legislation would pass, one of which would require keycard access to the voting equipment. Since it wasn't an option to add keycard access to the vault, Mrs. Lengel wanted to start the project as soon as possible because she didn't know when the new laws would go into effect if they did pass.

Mr. Piper placed a call to Kari Linker, regional director for Senator John Hickenlooper's office, to ask if she could come out and discuss the IJA funding, but he had to leave a message.

The Board approved the January 2022 expense vouchers.

COUNTY GENERAL

Road Deputy Salary \$3,824.84
Road Deputy Salary \$3,763.78
Correctional Officer I Salary \$3,423.00
Correctional Officer I Salary \$3,711.00
Metal Detector Salary \$1,224.00
Corporal III Salary \$4,710.88
Commissioner Salary \$5,264.42
Treasurer Salary \$5,037.42
Road Deputy Salary \$4,666.20
Clerk I Salary \$3,363.00

Correctional Officer I Salary \$4,291.00
Chief Deputy Salary \$3,560.38
Clerk I Salary \$3,308.00
Road Deputy Salary \$4,121.92
Correctional Officer I Salary \$1,518.40
Correctional Officer I Salary \$3,836.14
Finance Director Salary \$3,880.00
Assessor Salary \$5,037.42
Road Deputy Salary \$4,012.04
Driver Examiner Salary \$3,615.00
Deputy I Salary \$3,408.00
Road Deputy Salary \$4,294.93
Metal Detector Salary, \$554.00
Correctional Officer I Salary, \$3,777.12
Correctional Officer I Salary, \$3,972.00
Correctional Officer I Salary, \$4,131.24
Attorney Salary \$3,277.50
Clerk Salary \$5,037.42
Part-Time Fairgrounds Salary \$252.00
Weed Coordinator Salary \$3,752.00
Coroner Salary \$1,138.58
Administrative Assistant Salary \$3,108.00
Janitor Salary \$3,423.00
Land Use Administrator Salary \$3,838.00
Correctional Officer I Salary \$3,483.00
Correctional Officer I Salary \$3,665.16
Victims Assistant Salary \$3,363.00
Maintenance Salary \$3,723.00
Undersheriff Salary \$5,103.00
Sheriff Salary \$5,647.00
Clerk I Salary \$2,816.00
Corporal Salary \$4,508.83
Fairgrounds Manager Salary \$2,291.66
Chief Deputy Salary \$4,318.00
Administrator Salary \$5,010.00
Clerk II Salary \$3,675.00
VA Service Officer Salary \$700.00
Corporal Salary \$5,345.11
Janitor Salary \$1,080.00
Road Deputy Salary \$4,278.72
Commissioner Salary \$5,037.42
4-H Program Assistant Salary \$3,947.00
Correctional Officer I Salary \$4,059.00
Office Manager II Salary \$3,726.00

Commissioner Salary \$5,264.42
Correctional Officer I Salary \$3,700.00
OEM Salary \$1,949.00
E911 Admin Assist Salary \$3,700.00
Correctional Officer I Salary \$3,702.76
Chief Deputy Salary \$3,626.00
Appraisal Clerk Salary \$3,281.00
Surveyor Salary \$126.50
Metal Detector Salary \$697.00
Correctional Officer I Salary \$4,110.70
Metal Detector Salary \$272.00
Captain Salary \$4,863.00

ROAD AND BRIDGE

Road Foreman Salary \$4,318.00
Road Crew Salary \$3,663.00
Road Crew Salary \$3,363.00
Road Crew Salary \$3,843.00
Road Crew Salary \$3,843.00
Mechanic Salary \$3,632.00
Road Crew Salary \$3,603.00
Road Crew Salary \$3,423.00
Road Crew Salary \$3,603.00
Road Crew Salary \$3,843.00
Road Crew Salary \$3,663.00
Road Crew Salary \$3,483.00
Road Crew Salary \$3,663.00
Road Crew Salary \$3,603.00
Road Crew Salary \$3,483.00
Road Crew Salary \$3,603.00
Road Foreman Salary \$5,018.00
Road Crew Salary \$3,423.00
Road Crew Salary \$3,663.00
Road Crew Salary \$3,723.00
Road Crew Salary \$3,423.00
Shop Secretary Salary \$3,963.00
Road Crew Salary \$3,543.00
Road Foreman Salary \$4,198.00
Road Crew Salary 3,483.00
Road Crew Salary \$3,483.00

LANDFILL

Manager Salary \$4,138.00
Clerk I Salary \$2,916.00

Operator Salary \$3,363.00

LIBRARY

Bookmobile Salary \$573.37

Bookmobile Salary \$1,155.08

PUBLIC HEALTH

Office Manager Salary, \$3,435.00

Part-time Tobacco Educator \$165.00

Doctor Salary \$100.00

Regional EPR Coordinator Salary \$4,666.00

Part-time Tobacco Educator \$1,460.00

Director Salary \$4,563.00

WIC Educator Salary \$3,735.00

Part-time Public Health \$1,610.00

Part-time Public Health \$1,761.75

EPR Salary \$1,949.00

HUMAN SERVICES

Child Support Legal Admin Salary \$3,910.00

Caseworker III Salary \$5,258.00

Financial Administrator Salary \$3,745.00

Lead IMT V Salary \$3,777.00

Assistance Pmts Supervisor Salary \$4,240.00

Director Salary \$5,767.00

Caseworker III Salary \$4,549.00

Admin Assistance III Salary \$3,428.00

IMT II Salary \$3,428.00

Caseworker IV Salary \$4,753.00

Caseworker II Salary \$4,223.00

Case Aide II Salary \$3,293.00

LINCOLN COUNTY PAYABLES

44789 21st Century, Parts \$162.60

44790 American Environmental, Surveying \$3,052.50

44791 AT&T, Phone \$198.74

44792 AT&T, Phone \$899.88

44793 AT&T, Phone \$1,882.92

44794 Auto-Chlor System, Supplies \$400.25

44795 Axon Enterprise, Equipment \$7,200.00

44796 Big R Stores, Supplies \$36.99

44797 Black Hills Energy, Services \$5,699.91

44798 Bob Barker Co, Repairs \$216.40

44799 BR Printers, Services \$582.99
44800 Buckeye Welding Supply, Parts \$6.44
44801 Burlington Ford, Parts \$162.79
44802 Capital One, Parts \$235.89
44803 CARSE, Dues \$45.00
44804 CCNC, Membership \$300.00
44805 CDPHE, Waste Disposal \$1,604.85
44806 CDPHE, Certificates \$368.50
44807 CDPHE, Certificates \$282.00
44808 CenturyLink, Phone \$4,041.58
44809 Colo Assessors Assoc, Dues \$520.00
44810 Colo Cnty Attorney's Assoc, Dues \$600.00
44811 Colo Coroners Assoc, Dues \$429.00
44812 CSU Extension, 1st Qtr Postage \$3,675.00
44813 Command Sourcing, Supplies \$500.00
44814 Corporate Billing LLC, Parts \$404.83
44815 Cnty Sheriffs of Colo, Membership \$2,689.00
44816 Jim Covington, Mileage \$136.21
44817 Creative Product Source, Uniforms \$1,299.74
44818 Danielle Dascalos, Marketing \$975.00
44819 Dawn B Holmes, Autopsies \$8,750.00
44820 DirecTV, Services \$218.99
44821 D-J Petroleum, Fuel \$4,620.66
44822 Dominion Voting Systems, Annual LMS \$20,491.74
44823 Douglas Cnty Sheriff, Licenses \$25.00
44824 ECCOG, Membership \$3,000.00
44825 Eastern Colo Plainsman, Renewal \$35.00
44826 ESRTA, Services \$3,471.43
44827 Harold Eichman, Gravel \$1,716.00
44828 Evergreen Systems, IT \$989.50
44829 Farm Gas, Fuel \$255.43
44830 FNB of Hugo, Fee \$44.80
44831 FNB of Omaha, Charges \$77.03
44832 FNB of Omaha, Charges \$1,182.18
44833 FNB of Omaha, Charges \$209.25
44834 FNB of Omaha, Charges \$69.99
44835 FNB of Omaha, Charges \$579.20
44836 FNB of Omaha, Charges \$112.95
44837 FNB of Omaha, Charges \$243.58
44838 FNB of Omaha, Charges \$159.99
44839 FNB of Omaha, Charges \$316.64
44840 FNB of Omaha, Charges \$19.95
44841 FNB of Omaha, Charges \$211.04
44842 FNB of Omaha, Charges \$529.72

44843 FNB of Omaha, Charges \$773.93
44844 FNB of Omaha, Charges \$902.05
44845 FNB of Omaha, Charges \$8.70
44846 FNB of Omaha, Charges \$1,229.02
44847 First Call of Colo, Transportation \$157.50
44848 Flagler Coop, Fuel \$20,657.86
44849 Flatland Plumbing Services, Repairs \$1,200.00
44850 Town of Genoa, Water \$120.50
44851 Tracy Grimes, Rent \$530.00
44852 Faye Harding, Services \$322.50
44853 Jonathan Hart, Mileage \$21.20
44854 Henry Schein, Equipment \$3,963.40
44855 Hoffman Drug, Maintenance \$159.99
44856 Shalynn R Hoffman Trust, Gravel \$1,419.00
44857 Michael W Hoffman Trust, Gravel \$1,419.00
44858 Town of Hugo, Water \$2,122.79
44859 Interstate Batteries, Parts \$332.84
44860 Josie Jones, On-call \$525.00
44861 Karval Water Users, Water \$65.00
44862 KC Electric, Utilities \$4,878.47
44863 Kimball Midwest, Parts \$25.00
44864 KCC Public Health, Health Inspector \$2,270.00
44865 KCC Public Health, Reimbursement \$1,081.67
44866 Corinne Lengel, Mileage \$82.68
44867 Lexipol, Membership \$546.00
44868 Limon Area Fire Protection Dist, Lease \$30,000.00
44869 Limon Leader, Renewal \$865.13
44870 Town of Limon, Water \$99.91
44871 LCH, Marketing \$1,667.00
44872 LC Extension Fund, Reimbursement \$109.00
44873 LC Road & Bridge, Fuel \$4,830.80
44874 LC Treasurer, Fees \$35.00
44875 LC Treasurer, Postage \$200.00
44876 Sonia Machuca, Interpreting \$90.00
44877 Marshall & Swift/Boeckh, Subscription \$656.20
44878 MHC Kenworth, Parts \$306.47
44879 Mile Saver Shopper, Advertising \$30.90
44880 Karlin Mohan, Painting \$9,900.00
44881 MoneySoft, Subscription \$199.00
44882 MVEA, Utilities \$761.83
44883 NEXTRAN Truck Centers, Parts \$1,202.74
44884 Nichols Electric, Repairs \$6,910.00
44885 NMS Labs, Services \$441.00
44886 Office of the District Attorney, Services \$36,545.50

44887 Osborne's, Supplies \$535.37
44888 LaRay Patton, Mileage \$18.02
44889 PayFlex, Renewal \$815.00
44890 Plains Heating, Repairs \$145.00
44891 Productivity Plus, Parts \$1,906.50
44892 Psychological Resources, Evaluation \$135.00
44893 Quill, Supplies \$132.96
44894 Quill, Supplies \$265.86
44895 Quill, Supplies \$800.93
44896 Quill, Supplies \$94.50
44897 Quill, Supplies \$377.31
44898 Quill, Supplies \$685.87
44899 Rocky Mountain Air Solutions, Lease \$229.24
44900 Dale Rostron, Callouts \$250.00
44901 Scheopner's, Water \$129.50
44902 Ed Schiffers, Mileage \$202.46
44903 SE & EC Recycling, Fees \$1,297.95
44904 SEI Private Trust, Pension Plan \$150,000.00
44905 Share Corp, Supplies \$195.95
44906 Southern Health Partners, Contract \$48,889.00
44907 State of Colorado, Printing \$486.53
44908 Steel Corner, Parts \$2,158.71
44909 Stone Oil Co, Fuel \$1,422.50
44910 Doug Stone, Mileage \$214.12
44911 Structures Unlimited, Roundhouse Utility Lines \$79,250.00
44912 Sunny Communications, Equipment \$4,273.00
44913 Terminix, Services \$700.02
44914 Elisha Thompson, Mileage \$21.20
44915 Town and Country Hardware, Parts \$899.30
44916 Transwest, Maintenance \$191.27
44917 Tri Valley Performance, Maintenance \$3,422.98
44918 Viaero, Phone \$350.23
44919 Vince's GM Center, Parts \$40,226.84
44920 Wagner, Parts \$6,463.58
44921 Waxie, Supplies \$1,569.57
44922 Wex Bank, Fuel \$777.36
44923 Bryson Winterberg, On-call \$25.00
44924 Witt Boys, Repairs \$2,398.53
44925 Witt Boys, Parts \$54.92
44926 Xerox, Printing \$64.75
44927 Xerox, Lease \$345.53
44928 Xerox, Lease \$187.40
44929 XESI, Contract \$467.98
44930 AFLAC, Premium \$4,820.16

44931 CHP, Insurance \$136,926.09
44932 Family Support Registry, Garnishment \$1,153.00
44933 Great-West Life & Annuity, Deferred Comp \$8,260.00
44934 LC Treasurer, Unemployment \$645.10
44935 PayFlex, Cafeteria Plan \$425.00
44936 SEI, Retirement \$27,619.48

LINCOLN COUNTY HUMAN SERVICES PAYABLES

69790 CWCP, Workers Comp \$7,026.00
69791 FNB of Hugo, Fee \$5.60
69792 LC DHS, Reimbursement \$1,115.00
69793 LC Road & Bridge, Fuel \$620.14
69794 Scranton Specht, Fees \$6,154.00
69795 Witt Boys, Parts \$23.23
69796 Xerox, Contracts \$175.00
69797 CenturyLink, Phone \$112.68
69798 CKLECC, Fees \$175.20
69799 ESRTA, Services \$621.87
69800 Fast & Friendly Food Mart, Supplies \$380.81
69801 FNB of Omaha, Charges \$362.00
69802 FNB of Omaha, Charges \$94.99
69803 FNB of Omaha, Charges \$14.12
69804 FNB of Omaha, Charges \$21.31
69805 FNB of Omaha, Charges \$315.79
69806 FNB of Omaha, Charges \$411.17
69807 FNB of Omaha, Charges \$369.26
69808 FNB of Omaha, Charges \$221.20
69809 Tracey Grimes, Rent \$400.00
69810 HCCC, Services \$290.00
69811 IEBT, Services \$65.00
69812 LC DHS, Reimbursement \$1,277.79
69813 LC Treasurer, Rent \$1,882.00
69814 Office Depot, Supplies \$170.28
69815 Rose Padilla, Translator \$143.75
69816 Mary Solze, Contract \$1,777.86
69817 Verizon, Phone \$859.96
69818 XESI, Contract \$193.09
69819 LC Treasurer, Unemployment \$100.76
69820 CHP, Insurance \$22,380.58
69821 SEI, Retirement \$4,644.49
69822 Great West Life & Annuity, Deferred Comp \$2,125.00
69823 PayFlex, Cafeteria Plan \$50.00
69824 AFLAC, Premiums \$669.32
ACH1 LC Treasurer, Withholdings \$13,106.18

With no further business to come before the Board, Mr. Stone adjourned the meeting at 2:20 p.m. The next meeting will be at 9:00 a.m. on February 16, 2022.

Corinne M. Lengel, Clerk of the Board

Doug Stone, Chairman